State of New Jersey Local Government Services

		1				
Year:	2018	Municipal User	Friendly B	udget		
MUNICIPALITY:	0326 North Hanover Tow	nship - County of Burlington				Adopted
Municode:			Filename:	0326_fba	_2018.x	dsm
	Website:	www.northhanovertwp.com				
	Phone Number:		609-758-2522			
	Mailing Address:		41 Schoolhouse Ro	ad		
Email the UFB if no	ot using Outlook	Municipality:	Jacobstown	State:	NJ Zip	08562
	Mayor					
First Name	Middle Name	Last Name	Term Expires	Business Er	mail	
Ronald		DeBaecke	12/31/2020	rdebaecke@no	rthhanovert	wp.com
	Chief Administr	ative Officer				
	Chief Financial	Officer	•			
John	A	Bruno		jbruno@northh	nanovertwp.	com
	Municipal Clerk					
Mary		Picariello		clerk@northha	novertwp.co	om
	Registered Mun	icipal Accountant	•			
Michael		Holt		mholt@hfacpas	s.com	
	Governing Body	y Members	•			
First Name	Middle Name	Last Name	Term Expires	Business Er	mail	
Brendan		O'Donnell		bodonnell@noi	rthhanovert	wp.com
Lou		Delorenzo		ldelorenzo@no	rthhanovert	wp.com
Christopher		Doyle		cdoyle@northh	anovertwp.	com
John		Kocubinski		Jkocubinski@ne	orthhanover	twp.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying proper Calendar Year	% of	Avg Residential	<u>Current Year 2018</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> zuzos</u>	A A TOWN AND VARABLE WAY	
Municipal Purpose Toy	0,324	\$1,386,760.45	15.62%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$1,506,483.84
Municipal Purpose Tax	0.324	\$1,500,700.45	0.00%	\$0.00	Municipal Library	ESTIVITIES	41,000,100,0
Municipal Library			0.00%	\$0.00	Municipal Open Space		
Municipal Open Space			0.00%	\$0.00	Fire Districts (total levies)		
Fire Districts (avg. rate/total levies) Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.659	\$2,814,625.00	31.71%	\$0.00	Local School District	ESTIMATED	\$3,000,000.0
	0.695	\$2,970,797.00	33.47%	\$0.00	Regional School District	ESTIMATED	\$3,000,000.0
Regional School District	0.330	\$1,405,640.19	15.84%	\$0.00	County Purposes	ESTIMATED	\$1,449,000.0
County Purposes	0.031	\$129,879.23	1.46%	\$0.00	County Library	ESTIMATED	\$131,000.0
County Library	0.031	\$129,679.23	0.00%	\$0.00	County Board of Health	ESTIMITES	Ψ131,000.0
County Board of Health	0.040	\$167,910.65	1.89%	\$0.00	County Open Space	ESTIMATED	\$170,000.0
County Open Space	0.040	\$107,910.03	0.00%	\$0.00	Other County Levies (total)	ESTRACTED	Ψ170,000.0
Other County Levies (total)			0.0076	φ0.00	Other County Levies (total)		
T-4-1 (G-1-1-1-1-1 V1-2017 Divident)	2.079	\$8,875,612.52	100.00%	\$0.00	Total ESTIMATED amount to be raised by	ov taxes	\$9,256,483.84
Total (Calendar Year 2017 Budget)	2.01)	ψ0,075,012.52	100.0070	ψ0.00	Total Belli Hill Be united to selfate a	.,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	0 1 1 2015				Danner Anticipated Englading Toy I are		2.015.000.00
Total Taxable Valuation as of	October 1, 2017				Revenue Anticipated, Excluding Tax Lev		
(To be used to calculate the current year tax ra	ate)				Budget Appropriations, before Reserve for		3,243,789.32
	ate)	\$300,000.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	or Uncollected Taxes	3,243,789.32 \$7,750,000.00
(To be used to calculate the current year tax ra	ssessment				Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R	or Uncollected Taxes	3,243,789.32 \$7,750,000.00 \$8,978,789.32
(To be used to calculate the current year tax ra	ssessment	\$300,000.00 Year to Current Year C	<u>Comparison</u>		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)	or Uncollected Taxes	2,015,000.00 3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52
(To be used to calculate the current year tax ra	ssessment		Comparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R	or Uncollected Taxes	3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52
(To be used to calculate the current year tax ra	ssessment Prior Y				Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)	or Uncollected Taxes	3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52
(To be used to calculate the current year tax ra	ssessment Prior Y	ear to Current Year C]	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)	or Uncollected Taxes	3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52 \$9,256,483.84
(To be used to calculate the current year tax ra	essessment Prior Y Comparison Prior Year	ear to Current Year C	s Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	or Uncollected Taxes	3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52 \$9,256,483.84
(To be used to calculate the current year tax ra	ssessment Prior Y Comparison	ear to Current Year C	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	UT Uncollected Taxes	3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52 \$9,256,483.84
(To be used to calculate the current year tax ra	Prior Y Comparison Prior Year 0.324	Year to Current Year Con - Municipal Purposes Current Year	s Tax Rate % Change (+/-) -100.00%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Right States If % used exceeds the actual collection %	UT Uncollected Taxes	3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52 \$9,256,483.84
(To be used to calculate the current year tax ra	Prior Y Comparison Prior Year 0.324 Comparison	ear to Current Year Con - Municipal Purposes Current Year n - Municipal Purposes	s Tax Rate % Change (+/-) -100.00% s Tax Levy	© Chance (1/)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R	UT Uncollected Taxes	3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52 \$9,256,483.84
(To be used to calculate the current year tax ra	Prior Year Comparison One of the comparison Prior Year One of the comparison Comparison Prior Year	Year to Current Year Con - Municipal Purposes Current Year n - Municipal Purposes Current Year	s Tax Rate % Change (+/-) -100.00% s Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Right Used exceeds the actual collection for reference the statutory exception used	UT then	3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52 \$9,256,483.84
(To be used to calculate the current year tax ra	Prior Y Comparison Prior Year 0.324 Comparison	ear to Current Year Con - Municipal Purposes Current Year n - Municipal Purposes	s Tax Rate % Change (+/-) -100.00% s Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior	UT then	3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52 \$9,256,483.84
(To be used to calculate the current year tax ra	Prior Year Comparison Prior Year 0.324 Comparison Prior Year \$1,386,760.45	Cear to Current Year Con - Municipal Purposes Current Year n - Municipal Purposes Current Year \$1,506,483.84	s Tax Rate % Change (+/-) -100.00% s Tax Levy % Change (+/-) 8.63%	\$119,723.39	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Reserve for Uncollections used to Calculat	UT then	3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52 \$9,256,483.84 97.009
(To be used to calculate the current year tax ra	Prior Y Comparison Prior Year 0.324 Comparison Prior Year \$1,386,760.45	Cear to Current Year Con - Municipal Purposes Current Year n - Municipal Purposes Current Year \$1,506,483.84	s Tax Rate % Change (+/-) -100.00% s Tax Levy % Change (+/-) 8.63% Tax Payment (Mun	\$119,723.39 icipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	UT then	3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52 \$9,256,483.84 97.009 8,871,302.5 9,039,224.6
(To be used to calculate the current year tax ra	Prior Year Somparison Prior Year \$1,386,760.45 Comparison - Impac Prior Year	Current Year Current Year Current Year - Municipal Purposes Current Year \$1,506,483.84 t on Avg. Residential T Current Year	s Tax Rate % Change (+/-) -100.00% s Tax Levy % Change (+/-) 8.63% Tax Payment (Mun % Change (+/-)	\$119,723.39 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Reserve for Uncollections used to Calculat	UT then	3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52 \$9,256,483.84 97.009 8,871,302.5 9,039,224.6
(To be used to calculate the current year tax ra	Prior Y Comparison Prior Year 0.324 Comparison Prior Year \$1,386,760.45	Cear to Current Year Con - Municipal Purposes Current Year n - Municipal Purposes Current Year \$1,506,483.84	s Tax Rate % Change (+/-) -100.00% s Tax Levy % Change (+/-) 8.63% Tax Payment (Mun	\$119,723.39 icipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Reserve the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017 % of Taxes Collected, CY 2017	UT then	3,243,789.32 \$7,750,000.00 \$8,978,789.32 \$277,694.52 \$9,256,483.84 97.009 8,871,302.5 9,039,224.6 98.149
(To be used to calculate the current year tax ra	Prior Year Somparison Prior Year \$1,386,760.45 Comparison - Impac Prior Year	Current Year Current Year Current Year - Municipal Purposes Current Year \$1,506,483.84 t on Avg. Residential T Current Year	s Tax Rate % Change (+/-) -100.00% s Tax Levy % Change (+/-) 8.63% Tax Payment (Mun % Change (+/-)	\$119,723.39 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	UT then	3,243,789.3: \$7,750,000.0: \$8,978,789.3: \$277,694.5: \$9,256,483.8: 97.00: 8,871,302.6: 9,039,224.6:

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

08 Uniform of Special R 11 Shared Second R 08 Additions 10 Public an 08 Other Specials 15 Receipts	Revenue id (without offsetting appropriation) m Construction Code Fees I Revenue Items w/ Prior Written Consent Services Agreements	11.71% -17.39% 0.00% -56.26%	\$48,000.00 (\$71,792.36) \$0.00 (\$59,807.85)	\$410,000.00 \$412,942.04 \$765,714.00 \$106,307.85	\$458,000.00 \$341,149.68 \$765,714.00 \$46,500.00	\$458,000.00 \$341,149.68 \$765,714.00							
08 Local Rev 09 State Aid 08 Uniform Special R 11 Shared Se 08 Additiona 10 Public an 08 Other Spe 15 Receipts	Revenue id (without offsetting appropriation) m Construction Code Fees I Revenue Items w/ Prior Written Consent Services Agreements	0.00% -56.26%	\$0.00 (\$59,807.85)	\$765,714.00	\$765,714.00								
08 Uniform of Special R 11 Shared Second R 08 Additions 10 Public an 08 Other Specials 15 Receipts	m Construction Code Fees Revenue Items w/ Prior Written Consent Services Agreements	-56.26%	(\$59,807.85)			\$765,714.00							
Special R 11 Shared Se 08 Additiona 10 Public an 08 Other Specials 15 Receipts 15 Receipts 15 Special R 10 10 10 10 10 10 10	Revenue Items w/ Prior Written Consent Services Agreements		F 50 150 5	\$106,307.85	\$46 500 00								
11 Shared Set 08 Additional 10 Public an 08 Other Spe 15 Receipts	Services Agreements	-30,79%			Ψ10,500.00	\$46,500.00							
11 Shared Set 08 Additional 10 Public an 08 Other Spe 15 Receipts	Services Agreements	-30.79%				The Francis	为国际的企业		THE A RESERVE				电影影影
10 Public an 08 Other Spe 15 Receipts			(\$53,395.45)	\$173,395.45	\$120,000.00	\$120,000.00							
08 Other Spe 15 Receipts	onal Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
15 Receipts	and Private Revenue	-5.60%	(\$3,564.32)	\$63,649.64	\$60,085.32	\$60,085.32							
	Special Items	9.78%	\$8,633.21	\$88,278.79	\$96,912.00	\$96,912.00			Control of the Control				
	ts from Delinquent Taxes	-7.24%	(\$10,530.44)	\$145,530.44	\$135,000.00	\$135,000.00							
Amount t	at to be raised by taxation												
07 Local Tax	Tax for Municipal Purposes	-7.16%	(\$116,344.88)	\$1,625,344.88	\$1,509,000.00	\$1,509,000.00							
07 Minimun	um Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Spa	Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition	on to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
		#DIV/0!	\$0.00		\$0.00								
Total	General Budget		(\$258,802.09)	\$3,791,163.09	\$3,532,361.00	\$3,532,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		Budgeted	Positions			m . 134 UC .	m-4-1	General	Public&Private	Open Space						
FCOA			Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	3.00	7.00	-0.79%	(\$2,598.65)	\$329,707.65	\$327,109.00	\$327,109.00								
21	Land-Use Administration		1.00	29.36%	\$2,780.56	\$9,469.44	\$12,250.00	\$12,250.00								
22	Uniform Construction Code		5.00	4.25%	\$3,521.55	\$82,883.45	\$86,405.00	\$86,405.00								
23	Insurance			12.00%	\$47,428.07	\$395,271.93	\$442,700.00	\$442,700.00								
25	Public Safety	9.00	5.00	7.29%	\$62,245.00	\$853,713.45	\$915,958.45	\$915,958.45								A STATE OF THE STA
26	Public Works		3.00	3.67%	\$11,824.68	\$321,763.19	\$333,587.87	\$333,587.87								
27	Health and Human Services			44.44%	\$400.00	\$900.00	\$1,300.00	\$1,300.00								
28	Parks and Recreation		10.00	-2.84%	(\$1,260.10)	\$44,431.10	\$43,171.00	\$43,171.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified	Lyfe Warner		276.32%		\$7,174.66	\$27,000.00	\$27,000.00								
31	Utilities and Bulk Purchases			1.25%		\$103,904.06	\$105,200.00	\$105,200.00								
32	Landfill / Solid Waste Disposal			0.72%	\$291.35	\$40,708.65	\$41,000.00	\$41,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			1.45%	\$3,277.84	\$225,300.16	\$228,578.00	\$228,578.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	2.00			\$211,464.08	\$223,470.00	\$223,470.00								
44	Capital			#DIV/0!	\$0.00		\$0.00									
45	Debt			26.85%	\$96,085.16	\$357,914.84	\$454,000.00	\$454,000.00								
46	Deferred Charges			-64.14%		\$29,060.00	\$10,421.00	\$10,421.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	407110071	\$0.00	0000 010 00								
50	Reserve for Uncollected Taxes		\$455 KG	2.23%		\$274,102.81	\$280,210.68	\$280,210.68								
55	Surplus General Budget	MANUAL TE		#DIV/0!	\$0.00		\$0.00			40.00	40.00	00.00	00.00	60.00	60.00	60
	Total	14.00	33.00	7.44%	\$244,591.53	\$3,287,769.47	\$3,532,361.00	\$3,532,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			L DUDGET IN	DALATOLIS
Non-recurring appropri.	Tuthe Year Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		None		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA Property Tax Assessments - Exempt Properties (October 1, 2017 Value)

Property Tax Asse	ssments - Taxable Propei	rties (October 1, 2017 value	<u>:1</u>
<u>-</u>	# of Parcels	Assessed Value	% of Total
Vacant Land	110	\$7,621,200.00	1.78%
Residential	965	\$296,375,200.00	69.05%
Farm	287	\$46,560,744.00	10.85%
	72	\$64,120,050.00	14.94%
Industrial	1	\$327,800.00	0.08%
Apartments	8	\$13,273,400.00	3.09%
•			0.00%
	1	\$967,695.00	0.23%
· •	1,444	\$429,246,089.00	100.00%
	Vacant Land Residential Farm Commercial	# of Parcels Vacant Land	Vacant Land 110 \$7,621,200.00 Residential 965 \$296,375,200.00 3 Farm 287 \$46,560,744.00 Commercial 72 \$64,120,050.00 Industrial 1 \$327,800.00 Apartments 8 \$13,273,400.00 3 Railroad 3 \$967,695.00

Average Ratio (%), Assessed to True Value	100.88%
Equalized Valuation, Taxable Properties	\$425,502,782.96

Amount paid out by municipality for tax appeals in 2017

Total # of property tax appeals filed in 2017	County Tax Board	
	State Tax Court	
Number of 2017 County Tax Board decisions appealed to	Γax Court	
Number of pending property tax appeals in State Tax Cour	t	

١	15D Church and Charities	11	\$10,093,400.00	5.19%
	15E Cemeteries & Graveyards	1	\$168,800.00	0.09%
	15F Other Exempt	15	\$4,577,400.00	2.35%
	Total States Enternally			

21

of Parcels

Total	50	\$194,427,720.00	100.00%
	·		

Assessed Value

\$25,939,900.00

\$153,648,220.00

% of Total

13.34%

0.00%

79.03%

100.00%

Percentage of Exempt vs. Non-Exempt Properties

15A Public Schools

15B Other Schools

15C Public Property

45.30%

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	-	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	ax Exemptions									
Prior Budget Ye	ar's Payments in Lic	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Yea	's Payments in Li	eu of Tax (PILOT) - Long Term T	ax Exemptions	Prior Budget Yes	ar's Payments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budg	et Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	<u>xemptions</u>
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bille In Full 2017 Total Tax
																	SHAPE SEE		
Yes and Marian								And the second second											
					SELY CONTRACTOR OF SELECTION												The second		
											1 COM 1 COM 1 COM	L. to We was a line							
																		2.32	
						THE WAR STANKING	Marie Company												
		Target e Train																	
																			Park I
		2																	
				0.00	T	Colone Total	\$0.00	\$0.00	1 50.00	Total Long Term Exemption	e - Column Total	\$0.00	\$0.00	I \$0.00	Total Long Term Exempti	ions - Column Total	\$0.00	\$0.00	ī
ng Term Exemptions		0,00	0.00	0.00	Total Long Term Exemption	is - Column Total	\$0.00	30.00	30.00	Total Long Term Exemption	1 Column Total	\$0.00	30,00	30.00	Total Long Term Exemp		-		
" if Grand Total										ATIED		II			Total Long Term Excil	puona - Givano IOIAI	1 50.00	30.00	Sheet III

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	81,008.74	\$24,995.10			\$31,013.64	\$25,000.00
Supervisory Staff (Department Heads & Managers)	2.00	1.00	215,054.51	\$132,831.15	\$7,000.00	\$17,164.00	\$44,859.36	\$13,200.00
Police Officers (Including Superior Officers)	10.00	4.00	922,981.44	\$574,914.68	\$65,000.00	\$88,062.00	\$137,504.76	\$57,500.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	3.00	13.00	331,491.75	\$198,485.52	\$7,813.03	\$29,902.00	\$75,451.20	\$19,840.00
Totals	15.00	23.00	1,550,536.44	\$931,226.45	\$79,813.03	\$135,128.00	\$288,828.96	\$115,540.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost					3. 元数为别 经重	计科技通警
Single Coverage	5.00	\$11,115.00	\$55,575.00	5.00	\$11,127.12	\$55,635.60
Parent & Child	1.00	\$21,186.00	\$21,186.00	1.00	\$21,208.08	\$21,208.08
Employee & Spouse (or Partner)	1.00	\$23,672.00	\$23,672.00	1.00	\$23,695.68	\$23,695.68
Family	5.00	\$33,023.00	\$165,115.00	6.00	\$31,429.74	\$188,578.44
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	12.00		\$265,548.00	13.00		\$289,117.80
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$31,013.00	\$31,013.00		\$31,044.72	\$0.00
Employee Cost Sharing Contribution (enter as negative -)				BUT FOR THE SECOND		
Subtotal	1.00		\$31,013.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	A STATE OF THE STA					# C 22
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	13.00		\$296,561.00	13.00		\$289,117.80

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				ck applicable	items)
	Gross Days of	D. II Value of O	Approved Labor	Local	Individual
	Accumulated	Dollar Value of Compensated			Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
olice FOP 114	33.00	\$5,978.94	Х		
ther	42.00	\$2,254.40		Х	
Totals	75.00	\$8,233.34			
างเลเร	70.00	\$3,200.04			
Total Funds Reserved a	a of and of 2047	\$0.00			
Total runds Reserved a	5 OI BIIU OI 2017	φ0.00			
Total Funds Appr	opriated in 2018	\$0.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt	\$11,865,000.00	\$11,865,000.00		Utility Fund - Interest				
Regional School Debt	Ψ11,005,000.00	Ψ11,005,000.00	φο,σο	Bond Anticipation Notes - Principal	\$129,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$135,646.88			
o linty Fund Debt			\$0.00	Bonds - Principal	\$175,000.00	\$180,000.00	\$0.00	\$0.00
0				Bonds - Interest	\$13,910.00	\$4,680.00	\$0.00	\$0.00
0				Loans & Other Debt - Principal				
0			\$0.00					
0			\$0.00					
0			\$0.00	Total	\$453,556.88	\$184,680.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$304,000.00	\$180,000.00	\$0.00	\$0.00
Notes Outstanding	\$6,671,728.00		\$6,671,728.00	Total Interest	\$149,556.88	\$4,680.00	\$0.00	\$0.00
Bonds Outstanding	\$355,000.00		\$355,000.00	% of Total Current Year Budget	12.84%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$18,891,728.00	\$11,865,000.00	\$7,026,728.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,685			Total Other				
							D': 1	1
Per Capita Gross Debt	\$2,458.26			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$914.34			Rating_	A2			
				Year of Last Rating	2010			
3 Yr. Average Property Valuation		\$419,956,628.67						
				Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.67%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Chesterfield Court	Municipal Court		1/1/2018	12/31/2018	\$120,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

ease set forth below the names of all authorities and fire districts that serve your municipality					
到10年的10年,10年,10年,10年,10年,10年,10年,10年,10年,10年,					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
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