2019 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2019 BUDGET)

		GOVERNING BODY MEMB	ERS
RONALD DEBAECKE MAYOR	12/31/2019 TERM EXPIRES	NAME BRENDAN O'DONNELL - DEPUTY MAYOR	TERM EXPIRES 12/31/2021
MUNICIPAL OFFICIALS		CHRISTOPHER DOYLE	12/31/2019
MARYALICE PICARIELLO MUNICIPAL CLERK MARYALICE PICARIELLO TAX COLLECTOR JOHN A. BRUNO, JR CHIEF FINANCIAL OFFICER MICHAEL HOLT EGISTERED MUNICIPAL ACCOUNTANT MARK M. ROSELLI MUNICIPAL ATTORNEY	DATE OF ORIG. APPT. C-1896 CERT. NO. 1379 CERT. NO. CR401 CERT. NO. CR473 LIC NO.	JOHN KOCUBINSKI	12/31/2020 12/31/2021
OFFICIAL MAILING ADDRESS OF MUNICIPALITY MUNICIPAL BUILDING 41 SCHOOLHOUSE ROAD WRIGHTSTOWN, NEW JERSEY 08562 FAX#: (609) 758-3016		PLEASE ATTACH THIS TO YOUR 2019 BUDGET AND DIRECTOR DIVISION OF LOCAL GOVERNMENT SE DEPARTMENT OF COMMUNITY AFFAIL P.O. BOX 803 TRENTON, NEW JERSEY 08625-0803 Municipal Code: Public Hearing Date:	ERVICES

Sheet A

2019 MUNICIPAL BUDGET

TOWNSHIP	of	NORTH HAI	NOVER , County	y of BURLINGTO	for the Fiscal Year 2019.
ning Body on the 21st day of March 21 2019, an ::4-6 and N.J.A.C. 5:30-4.4(d).	I that public advertisement w				Address (609) 758-2522 Phone Number
ng Body, that all additions are correct, all statem nues equals the total of appropriations. 618	Stokes Road Address	DO NOT USE THE	original on file with the Clerk are in proof, and the total of a compliance with the Local Bu	of the Governing Body, that all additi anticipated revenues equals the total of	pereby made a part is an exact copy of the ions are correct, all statements contained herein appropriations and the budget is in full of March 2019.
STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government	ent Services	OT ADVERTISE THIS C	It is hereby c	of law, and approval is given pursuan STATE OF NEW JERSEY Department of Community A Director of the Division of Lo	de part hereof complies with the at to N.J.S. 40A:4-79. ffairs ocal Government Services
2019	Ву;			Dated:	2019 By:
ton	tal Budget annexed hereto and hereby made a ping Body on the 21st day of March 21 2019, and 4-6 and N.J.A.C. 5:30-4.4(d). Certified by me, this 21st day of March 20 annexed hereto and hereby made a part is an exig Body, that all additions are correct, all statem uses equals the total of appropriations. 618.5 (609 Phose description of the property of the proper	tal Budget annexed hereto and hereby made a part hereof is a true copy of the ing Body on the 21st day of March 21 2019, and that public advertisement well-6 and N.J.A.C. 5:30-4.4(d). Certified by me, this 21st day of March 2019. annexed hereto and hereby made a part is an exact copy of the ing Body, that all additions are correct, all statements contained herein in the equals the total of appropriations. 618 Stokes Road Address (609) 953-0612 Phone Number ADOPTED BUDGET (DO NO in the equal of the equ	tal Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital ing Body on the 21st day of March 21 2019, and that public advertisement will be made in 4-6 and N.J.A.C. 5:30-4.4(d). Certified by me, this 21st day of March 2019. annexed hereto and hereby made a part is an exact copy of the g Body, that all additions are correct, all statements contained herein uses equals the total of appropriations. 618 Stokes Road Address (609) 953-0612 Phone Number DO NOT USE THE addition for local purposes has been by certified by me and any changes required as a the adopted Budget if certified with respect to the STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services	tal Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital ng Body on the 21st day of March 21 2019, and that public advertisement will be made in 4-6 and N.J.A.C. 5:30-4.4(d). Certified by me, this 21st day of March 2019. annexed hereto and hereby made a part is an exact copy of the g Body, that all additions are correct, all statements contained herein are equals the total of appropriations. 618 Stokes Road Address (609) 953-0612 Phone Number DO NOT USE THESE SPACES ADOPTED BUDGET (DO NOT ADVERTISE THIS CERTIFICATION FORM) It is hereby or requirements are in proof, and the total of a compliance with the Local Butter of the STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services	tal Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital ing Body on the 21st day of March 21 2019, and that public advertisement will be made in 4-6 and N.J.A.C. 5:30-4.4(d). Certified by me, this 21st day of March 2019. annexed hereto and hereby made a part is an exact copy of the g Body, that all additions are correct, all statements contained herein are equils the total of appropriations. It is hereby certified that the approved Budget annexed hereto and horiginal on file with the Clerk of the Governing Body, that all additions are in proof, and the total of anticipated revenues equals the total of compliance with the Local Budget Law, N.J.S.40A:4-1 et seq. Certified by me, this 21st day of March 2019. Certified by me, this 21st day of March 2019. The short of the Coverning Body, that all additions are in proof, and the total of anticipated revenues equals the total of compliance with the Local Budget Law, N.J.S.40A:4-1 et seq. Certified by me, this 21st day of March 2019. Certified by me, this 21st day of March 2019. Certified by me, this 21st day of March 2019. Certified by me, this 21st day of March 2019. Certified by me, this 21st day of march 2019. Certified by me, this 21st day of march 2019. Certified by me, this 21st day of compliance with the Local Budget Inwarring to the state of an incident are in proof, and the total of anticipated revenues equals the total of compliance with the Local Budget Inwarring to the state of compliance with the Clerk of the Governing Body, that all additions are in proof, and the total of anticipated revenues equals the total of compliance with the Clerk of the Governing Body, that all additions are in proof, and the total of anticipated revenues equals the total of compliance with the Clerk of the Governing Body, that all additions are in proof, and the total of anticipated revenues equals the total of compliance with the Clerk of the Governing Body, that all additions are in proof, and the total of anticipated reve

COMMENTS OR CHANGES REC	DETRED AS A CONDITION OF	CERTIFICATION OF DIRECTOR	OFTOCAL	COVERNMENT SERVICES
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The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP OF NORTH HANOVER, COUNTY OF BURLINGTON

..

Section 1.

Municipal Budget of the Township of North Hanover, County of Burlington for the Fiscal Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2019;

te it Further Resolved, that said Budget be published in the Burlington County Times in the issue of April 8, 2019.

'he Governing Body of the Township of North Hanover does hereby approve the following as the Budget for the year 2019:

RECORDED VOTE
(Insert last name)

DELORENZO
DOYLE
KOCUBINSKI AYES
O'DONNELL
DEBAECKE

ABSTAINED

NONE
NAYS

ABSTAINED

Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 18, 2019 at 7:00 o'clock P.M. at which time and place objections to said udget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

otice is hereby given that the Budget and Tax Resolution was approved by the Committee of the Township of North Hanover, County of Burlington, on March 21, 2019.

Sheet 2

MUNICIPAL BUDGET NOTICE

EXPLANATORY STATEMENT SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET	YEAR 2019
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxx
. Appropriations Within "CAPS" -	xxxxxxx
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S.40A:4-45.2)	2,679,669.00
. Appropriations Excluded from "CAPS":	XXXXXXX
(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A;4-45.3 as amended)	787,965.31
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded From "CAPS" (Item O, Sheet 29)	787,965.31
Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.15% Percent of Tax Collections Building Aid Allowance 2017 - \$	266,365.69
Building Aid Allowance 2017 - \$ Total General Appropriations (Item 9, Sheet 29) Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	3,734,000.00
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,211,000.00
. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	xxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	1,523,000.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
Sheet 2	

EXPLANATORY STATEMENT - (Continued) SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL BUDGET	WATER UTILITY		
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	3,532,361.00			
Budget Appropriations Added by N.J.S.40A:4-87	435,000.00			
Emergency/Special Emergency Appropriations				
Total Appropriations	3,967,361.00			
Expenditures: Paid or Charged (Including Reserve for Uncollected Taxes)	3,777,586.67			
Reserved	188,954.41			
Unexpended Balances Cancelled				
Total Expenditures and Unexpended Balances Cancelled	3,966,541.08			
Overexpenditures *	820			

^{*} See Budget Appropriation Items so marked to the right of column "Expended 2017 - Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE

APPROPRIATION "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law.

This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2018 budget for Total General Appropriations, various 2018 budget figures are subtracted. The result of this gives you the 2018 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2018 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be; increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

State and Federal programs offset by Revenues Reserve for Uncollected Taxes Debt Service Interlocal Service Agreements Capital Improvements

I. GENERAL BUDGET HEARING

On April 18, 2019 at 7:00pm in the Municipal Building a hearing on the 2019 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Maryalice Picariello at the Municipal Building.

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

- I. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
- 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
- A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
 (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.)
- 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYEES SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4)

IL CALCULATION OF "CAP"

Total Appropriations for 2017		\$3,532,361.00
Add: CAP Base Adjustment Per NJSA 40A:4-45.3 - Interlocal Agreement - C	hesterfield Court	140,770.00
Less:		
Total Other Operations - Excluded from "CAPS"	\$4,900.00	
Total Public & Private Programs - Excluded from "CAPS"	95,330.32	
Total Interlocal Service Agreements - Excluded from "CAPS"	140,770,00	
Total Capital Improvements- Excluded from "CAPS"	00.000,000 (00.000,000)	
Total Municipal Debt Service - Excluded from "CAPS"	454,000.00	
Total Deferred Charges - Municipal	2,560.00	
Reserve for Uncollected Taxes	280,210,68	977,771.00
Amount on which 2.50% "CAP" is Applied		2,695,360.00
2.50% "CAP"		67,384.00
Added Assessments - \$4,052,300 X .350 per \$100		14,183.05
Additional Cap Per COLA Ordinance 1.0%		26,953.60
2017 Bank		89,157.20
2018 Bank		24,737.29
Allowable Operating Appropriations Before Additional Exceptions per	·	323000 PA SURVEY 0 - 12 8

\$2,917,775.14

2,679,669.00

III. HEALTH INSURANCE CONTRIBUTIONS AND WAIVERS

Total General Appropriations within CAPS

The total health insurance premiums are estimated at \$338,600 for the Township for fiscal year 2019.

The estimated employee contributions that represent the legal required salary deferral are estimated at \$38,400.

The net amount budgeted for health insurance premiums is \$300,200.

Sheet 3b(1a)

(N.J.S.40A:45.3)

	EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE	
CALCULATION OF LEVY CAP		
Prior Year Amount to be Raised by Taxation for Municipal Purposes Less: Cap Base Adjustment	1,509,000	
Less: Prior Year Recycling Tax	(4,800)	
Less: Prior Year Capital Improvement Fund & Down Payments	(1,207)	
Less: Prior Year Deferred Charges - Emergencies	**************************************	
Changes in Service Provider (+/-)	1.504.200	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation Plus: 2% Cap Increase	1,504,200 30,084	
Adjusted Tax Levy	1,534,284	
Plus: Assumption of Service/Function		
Adjusted Tax Levy Prior to Exclusions	1.534,284	
Exclusions: Allowable Shared Service Agreements Increase	10 X 10 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1	
Allowable Health Insurance Costs Increase		
Allowable Pension Obligations Increase	26,730	
Allowable LOSAP Increase		
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Increase Recycling Tax Appropriation	269,556 2,900	
Deferred Charges to Future Taxation Unfunded	2,900	
Current Year Deferred Charges: Emergencies	<u> </u>	
Add Total Exclusions	299,186	
Less Cancelled or Unexpended Waivers	2000N	
Less Cancelled or Unexpended Exclusions Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	(820)	
Less Filor Tear Extraordinary And Award (complete after EA is awarded)		
Adjusted Tax Levy	1,832,650	
Additions:		
New Ratables - Increase in Valuations (New Construction & Additions) Prior Year's Local Municipal Purpose Tax Rate (per \$100)	4,052,300	
New Ratable Adjustment to Levy	14,183	
CY 2017 Cap Bank Utilized in 2019	14,100	
CY 2018 Cap Bank Utilized in 2019		
Maximum Allowable Amount to be Raised by Taxation	1,846,833	
Amount to be Raised by Taxation for Municipal Purposes	1.523.000	
Amount to be Raised by Taxation for Municipal Purposes Under/Over	323,833	

Sheet 3b(1b)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

- 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
- 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
 (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.)
 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4)

TOWNSHIP OF NORTH HANOVER CURRENT FUNDS - ANTICIPATED REVENUES

		Anticipated		Realized
GENERAL REVENUES	FCOA	2019	2018	in Cash in 2018
. Surplus Anticipated	08-101	650,000.00	458,000.00	458,000.00
. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	650,000.00	458,000.00	458,000.00
. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxx	XXXXXXXX	XXXXXXXX	XXXXXXX
Licenses:	xxxxxxxx	XXXXXXXX	XXXXXXXX	XXXXXXXX
Alcoholic Beverages	08-103	2,000.00	2,000.00	5,342.40
Other	08-104	8,000.00	8,000.00	18,021.00
Fees & Permits	08-105	175,000.00	175,000.00	184,683.88
Fines & Costs:	xxxxxxx	XXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Court	08-110	85,300.00	85,300.00	149,202.54
Other	08-109			
Interest & Costs on Taxes	08-112	30,000.00	30,000.00	52,257.87
Interest & Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments & Deposits	08-113	250.30	649.68	3,199.22
Emergency Management - Snow Removal	08-114			
Summer Recreation Program - North Hanover Board of Education	08-116		5,200.00	
Communication Leases(Cable & Tower)	08-117	40,200.00	35,000.00	47,207.25
Wrightstown Municipal Court Contribution	08-118			

		Anticipated		Realized	
GENERAL REVENUES	FCOA	2019	2018	in Cash in 2018	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
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Total Section A: Local Revenues	()8-()()1	340,750.30	341,149.68	459.914.16	

		Anticipated		Realized
GENERAL REVENUES	FCOA	2019	2018	in Cash in 2018
Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Tax Receipts (P.L.1997, Chapters 162 & 167)	09-202	765,714.00	765,714.00	765,714.00
Supplemental Energy Tax Receipts	09-203			- A
Municipal Property Tax Assistance	09-212			
Homeland Security Aid - 2012 Year	09-205			
tal Section B: State Aid Without Offsetting Appropriations	09-001	765,714.00	765.714.00	765,714.00

	2	Anticipated		Realized
GENERAL REVENUES	FCOA	2019	2018	in Cash in 2018
. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.40A:4-36 and N.J.A.C.5:23-4.17)	xxxxxxxx			
Uniform Construction Code Fees	08-160	46,500.00	46,500.00	120,035.86
pecial Item of General Revenue Anticipated with Prior Written)	
Consent of Director of Local Government Services:	XXXXXXXX			
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	xxxxxxxx			
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	46,500.00	46,500.00	120,035.86

Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations: Vrightstown Court Fees hterlocal Service - Chesterfield Court Fees	FCOA XXXXXXXX	2019 ********	2018	in Cash in 2018
With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations: rightstown Court Fees		*****		
rightstown Court Fees		XXXXXXXX		4 214 5100 510 510 510 510 510
	1.1. 4000	**************************************	XXXXXXXX	XXXXXXX
terlocal Service - Chesterfield Court Fees	11-490		-PRINCE-LIVERALISM WAS ARRESTED OF THE THREE THR	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	08-491	ANY ARRAM LATERALISM SHE WATER OF STREET	120,000.00	118,821.97
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		AND THE PARTY OF STREET AND STREE	120,000.00	118,821,97

		Antic	ipated	Realized
GENERAL REVENUES	FCOA	2019	2018	in Cash in 2018
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.40A:4-45.3h;	XXXXXXXX		XXXXXXXX	XXXXXXXX
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Total Section E: Special Item of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX
Consent of Director of Local Government Services - Additional Revenues	08-003	<u> </u>		лдалдал

		Antic	ipated	Realized
GENERAL REVENUES	FCOA	2019	2018	in Cash in 2018
 Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations: 	xxxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxx
Polling Place Grant - CH, 159	10-785			
Recycling Tonnage Grant	10-865		12,932.48	12,932.48
Smart Growth Grant - Ch. 159	10-701			
Jacobstown Volunteer Fire Company - Ch. 159	10-745			
Clean Communities Program	10-770	15,160.31	15,849,39	15,849.39
Alcohol Education & Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism & Drug Abuse	10-703			
Safe and Secure Communities Program - P.L.1994, Chapter 220	10-704	30,000.00	30,000.00	30,000.00
Recycling Tonnage Grant	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Chapter 159 - Interlocal Service Agreement, County	10-707			
COPS Universal Grant	10-714			
New Jersey Special Legislative Grant	10-712			
Body Armor Replacement Grant Fund - State	10-713		1,303.45	1,303.45
Clean Communities Grant - Unappropriated Grant	10-715			
Smart Futures Grant	10-716	1 100		
SADC Planning Assistance Grant	10-717			
Drunk Driving Enforcement Fund	10-718			

		Antic	ipated	Realized	
GENERAL REVENUES	FCOA	2019	2018	in Cash in 2018	
 Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued): 	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	
Community Resource/ Special Legislative Recreation Grant	10-714				
Affordable Housing Grant	10-716				
Green Acres Grant	10-717				
County of Burlington - Recreation - Ch 159	10-718		200,000.00	200,000.00	
NJDEP - Recycling Tonnage Grant - Ch 159					
HARE Grant - Feasibility Study - Ch 159					
New Jersey Department of Transportation - Ch 159	10-719		235,000.00	235,000.00	
NJDOT Jacobstown/Arneytown Rd - Phase II					
otal Section F: Special Items of General Revenue Anticipated With Prior Written Consent	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
of Director of Local Government Services - Public and Private Revenues	10-001	45,160.31	495,085,32	495,085.32	

		Anticipated		Realized	
GENERAL REVENUES	FCOA	2019	2018	in Cash in 2018	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items:	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	
Transfer of Reserves from Municipal Open Space Trust Fund for Debt Service	08-116	57,261.00	58,562.00	58,562.00	
Capital Fund Balance	08-106	17,614.39			
Premiums on Notes	08-120	THE RESIDENCE OF THE PROPERTY	38,350.00	38,350.00	
Liquidate Interfund - State & Federal Grant Pand	08-121	138,000,00		Windows and the second	
Solar Renewable Energy Credits (SREC)	08-122	NEW SHIPTOF BY THE VITT ATTOM	114 14 14 14 14 14 14 14 14 14 14 14 14	A STATE OF THE STA	
Federal Emergency Management Assistance	08-123			WANNEST THE THE THE THE THE THE THE THE THE TH	
School Resource Officer - BOE Reimbursement	08-124		· · · · · · · · · · · · · · · · · · ·	**************************************	
Reserve for Sale of Municipal Assets	08-125	windows and the second	AARINA KANTA MARATTA M		
	A STATE OF THE STA	LEANNING TO ANTI-MAIN WARN TO THE TOTAL TO T		S WARP PROPERTY AND A STATE OF THE STATE OF	
	AND LINE AND	deli internationale della company della comp	THE STATE OF THE S	w/************************************	
	THE RESERVE OF THE PROPERTY OF	Martin and the Landson	ALLON PARAMETERS WHEN THE TAXABLE PARAMETERS AND A PARAME	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
	A STATE OF THE STA	The second secon			
	AND	MATERIA MATERIA POR		INTERNATION 1	
	THE AND THE	war	LEGIS DANS DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION DE	,	
		THE RESERVE THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO IN THE PERSON NAMED IN THE PE	THE RESERVE OF THE PERSON OF T	ALIMANIA MARY MATERIA DE LA CONTRACTOR D	
	LEVAN AN ANNA MINISTRATOR FATTERS THE STATE OF THE STATE	uan.	The state of the s	AA	
			Livering and the second	TO THE STATE STATE STATE OF THE	
	erson annota es acomponente en estado en estado acompos de entre en entre entre en entre entr	аштынын жарын таруу түрдөгү байдын канан манан		Water State Control of the Control o	

		Antic	sipated	Realized in Cash
GENERAL REVENUES	FCQA	2019	2018	in 2018
. Miscellaneous Revenues - Section G: Special Items of General Revenue Auticipated with Prior Written Consent of Director of Local Government Services-Other Special Items (continued):	XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxxx
		ALL		
		A SECTION AND A SECTION ASSECTATION AND A SECTION ASSECTATION ASSE		
			AND THE RESIDENCE OF TH	######################################
	HUNGARIN PROPERTY OF THE PROPE			
		WHATE TO THE		MAIN AND THE THE STATE OF THE S
		44-1170/04-1170/04-1		
al Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXX	XXXXXXXX	XXXXXXX
onsent of Director of Local Government Services-Other Special Items	08-004	212,875.39	96,912,00	96,912.00

	The state of the s	Antic	pated	Realized
GENERAL REVENUES	FCQA	2012	2018	in Cash in 2018
SUMMARY OF REVENUES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	()8-101	650.000.00	458,000.00	458,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4.#2)	()8-102	www.	MANUSCRIPT CONTRACTOR OF THE PROPERTY OF THE P	LEADERS AND ADDRESS OF THE PARTY OF THE PART
3. Miscellaneous Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section A: Local Revenues	08-001	340,750.30	341,149.68	459,914.16
Total Section B: State Aid Without Offsetting Appropriations	09-001	765,714.00	765,714.00	765,714.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	46,500.00	46,500.00	120,035.86
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Interlocal Municipal Service Agreements	11-001		120,000.00	118,821.97
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A CONTRACTOR OF THE CONTRACTOR	
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues	10-001	45,160.31	495,085.32	495,085.32
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	08-004	212,875,39	96,912.00	96,912.00
Total Miscellaneous Revenues	13-099	1,411,000.00	1,865,361.00	2,056,483.31
4. Receipts from Delinquent Taxes	15-499	150,000.00	135,000.00	140,872.24
5. Subtotal General Revenues (Items 1,2,3,& 4)	13-199	2,211,000.00	2,458,361.00	2,655,355,55
6. Amount to be Raised by Taxes for Support of Municipal Budget:		NAME OF THE PARTY	La constitution de la constituti	STATE AND THE STREET STREET STREET
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,523,000.00	1,509,000.00	1,703,264.23
(b) Addition to Local District School Tax	17-191			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	1,523,000.00	1,509,000.00	1,703,264.23
7. Total General Revenues	13-299	3,734,000,00	3.967.361.00	4.358.619.78

CURRENT FUNDS - APPROPRIATIONS

			Appı	opriated	The second of th	Expend	ed 2018
GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS				THE RESERVE OF THE PROPERTY OF	white-control of the control of the	The state of the s	
Mayor & Township Committee:		NAMES OF THE PROPERTY OF THE P				METERS CANDELLY AND	
Salaries and Wages	20-110-1	27,500.00	25,000,00	· · · · · · · · · · · · · · · · · · ·	27,500,00	27,075.90	424.10
Other Expenses	20-110-2	3.325.00	2,825.00		3,325.00	3,293.06	31.94
Municipal Clerk:		MATERIAL TO THE SECOND SEC		MANUAL MANUAL PARTITION OF THE MANUAL PROPERTY.		200-1200 L-7-1000 MARTIN TO THE TOTAL THE TOTAL TO THE TOTAL THE T	
Salaries and Wages	20-120-1	53,300.00	53,300,00		53,300.00	52,456.60	843,40
Other Expenses	20-120-2	8.245.00	8,245.00		8,245.00	8,244,90	0.10
Special Emergency for Codification of Ordinances	20-120-2	M-THEMATER HOLDER TO THE TOTAL TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TOTAL TOTAL TOTAL TOTAL TO THE TOTAL TOTAL TOTAL TO THE TOT				WAS MADES IN CONTRACTOR AND ADDRESS OF THE STREET OF THE S	
Financial Administration:	20-130		MANAGEMENT THE THE THE THE THE THE THE THE THE TH		CANAL DE LA COMPANIA		INAMA ANNA WARAFIA TIMANA TIMBA TARAFIA TIMANA TIMA
Salaries and Wages	20-130-1	69,331.00	64,331.00		69,331.00	69,281.52	49,48
Other Expenses	20-130-2	26,505.00	22,505.00	APRICAMENTAL MATERIAL TO A STATE OF THE STAT	26,505.00	25,482.93	1.022.07
Audit Services:	20-135		WAR-TIME TO THE TOTAL THE		SEALANDA MENTE VALUE PROTESTO CONTRACTOR PROTECTOR PROTE	The state of the s	INDICATE OF THE THE CONTRACT OF THE CONTRACT O
Other Expenses	20-135-2	32,500.00	32,000.00	MERICAL CAN DELICATION OF THE THREE TRANSPORTS OF THE TRANSPORTS OF THE THREE TRANSPORTS OF THE THREE TRANSPORTS OF THE TRANSPORTS OF THE THREE TRANSPORTS OF THREE TRANSPORTS OF THE TRANSPORTS OF THREE	32,000.00	31,500.00	500.00
Lien Interest & Costs::	MANAGER BOOK OF THE TOTAL STREET HER BOOK OF THE TOTAL STREET THE TOTAL ST	HI	TO THE RESIDENCE OF THE PROPERTY OF THE PROPER	MANUSCRIPT CONTRACT TO A TOTAL CONTRACT TO THE	The state of the s	ANNERSON STATE OF THE STATE OF	
Other Expenses	20~140~02	The state of the s	ver and househord trially be defined that the trial to th	, , ,	MAT ALMONIAN ININI ATOMINIAN ANAMAN'N'I TOMO MOVENTO TOMO TOMO TOMO TOMO TOMO TOMO TOMO T	with the test test test test test test tes	MILLONIA MININA MARINA MAR
Collection of Taxes:	20-145			MARIA MINA MINA MINA MINA MINA MINA MINA MI			
Salaries and Wages	20-145-1	34.350.00	33,350.00		34,350.00	33,996,69	353,31
Other Expenses	20-145-2	9,648.00	9,648,00	MANAMANANAN PARAMANAN PARAMAN	9,648.00	6,542.13	3,105.87

		VALUE OF THE PARTY	App	ropriated		Expend	led 2018
8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (continued)	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Assessment of Taxes:	20-150		TOTTO THE OTHER PROPERTY OF THE PROPERTY OF TH	HITTO VILLE L.			
Salaries and Wages	20-150-1	25,935.00	25,335.00		25,935.00	25,838.62	96.38
Other Expenses	20-150-2	5,000.00	4,500.00	······································	5,000,00	4,812.93	187.07
Special Emergency for Revaluation Fees	20-150-2		PARKITER SERVICE SERVI		<u>'</u>		эттельстватта телевительство голька и тетма
Legal Services & Costs:	20-155			WASTING THE STATE OF THE STATE			
Salary and Wages	20-155-1	277 ANNEWS PO AREAS AND 18 TO 18		THE RESERVE THE PROPERTY OF TH		WELLENING LINE OF THE PROPERTY	
Other Expenses	20-155-2	23,500,00	27,500,00		27,500.00	17,346,00	10,154.00
Engineering Services & Costs:	20-165		· · · · · · · · · · · · · · · · · · ·				
Other Expenses	20-165-2	18,570.00	18,570.00		18,570,00	14,826.18	3,743.82
015 Road Program-Emergency	PORTON TOTAL BUT AND B			00000F-00000-0-1-1-1-1-1-1-1-1-1-1-1-1-1			***************************************
		THAN SHARITIFE AND LINES IN COLUMN TO SHARE					
	THE RESERVE OF THE PROPERTY OF	The second secon	WALLOW ENGLAND AND AND AND THE TAXABLE MANAGEMENT OF THE TAXABLE MANAGEMENT OF THE TAXABLE MANAGEMENT OF THE T	vs		international state of the control o	TO CONTRACT THE STREET WAS A STREET OF STREET, WAS A STREET OF STREET, WAS A STREET, W
THE STATE OF THE S				INTERPRETATION OF THE PROPERTY			
	THE RESERVE OF THE PROPERTY OF	W. W. L. W.			<u>uurunuussa saasaa saasaa saasaa saasaa saasaa saasaa</u>		
	WATER TO THE TOTAL THE TOT	THE	OND PROCESSION CONTRACTOR AND A SECRET PROCESSION OF THE PROCESSIO			THE OF THE PROPERTY WITH THE P	
	The state of the s	NAMES OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF T		THE	18.28.3000-1814-1814-1814-1814-1814-1814-1814-1		
	MANUFACTURE TO SERVICE THE SER	THE THE PERSON NAMED IN TH	NC-2-C-12-10-C-10-10-10-10-10-10-10-10-10-10-10-10-10-		······································	NATIONAL AND REPORT PLANTS IN A PART AND A P	
	The state of the s						
	WILLIAM TO THE	en de la companya de	NULLWAY VALUE AND A STATE OF THE STATE OF TH				<i>-</i>

			Арр	opriated		Expend	led 2018
8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (continued)	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Land Use Administration:			nn maradakana ee				
Planning Board & Zoning Board:	21-180				######################################		
Salary and Wages	21-180-1	2,625.00	2,625.00	meriologica e de control de contr	2,625.00	2,212.33	412.67
Other Expenses	21-180-2	5,850.00	8,850.00	,,,,,,,,	8,850.00	642-19	8,207.81
Zoning Officer:				BRANCHONIAN HARRISTONIA BRITANIA ANTITO HIS NOVABRO ANNA ARTILANO GREGATIVE MUSICAL	MBACIII AAATTA AAAT		
Salaries and Wages	21-185-1	Water Control of the					
Other Expenses	21-185-2	775.00	775.00		775.00	750.00	25.00
Reserve for Master Plan - Other Expenses	21-186-2	allevines des limites en des productions productions de l'appendit de l'appendit de l'appendit de l'appendit d	TO NOTE A COMPANY OF THE PROPERTY OF THE PROPE	ADVINI MANIEL MAAN ARVINAAN KENAMENTAAN EN TOTA EN TOTA TAATA TAATA TAATA TAATA	Marketon miles and the second		
North Hanover Township Affordable Housing Fund	21-190-2	· · · · · · · · · · · · · · · · · · ·				enda a delega esta esta esta esta esta esta esta est	
Code Enforcement & Administration:						##DITY = 10TH VON SOND TO BE TO THE TOTAL THE THE TOTAL	
Inspector of Mobile Home Parks:			BORNOS AND ROTO CONTRACTOR CONTRACTOR AND RESTOR OF THE ANDRESS ANDRESS AND RESTOR OF THE ANDRESS ANDRESS AND RESTOR OF THE ANDRESS ANDRESS AND RESTOR OF THE ANDRESS AND RESTOR OF THE ANDRESS AND REST		m \ames/comesn \		
Salaries and Wages	22-198-1						
Other Expenses	22-198-2	200.00	200.00		200.00	50.00	150.00
Demolition of Buildings:	22-200	MATERIA	LOGINI I PANIS PARI PROTO PROGRAMA PARA PARA PARI PANIS PARI PANIS PANIS PANIS PANIS PANIS PANIS PANIS PANIS P	METAMARINE WERE RETAINED MINISTER FOR THE TANKEN OF THE TRANSPORT OF THE T	NAMES AND ASSESSMENT OF THE STREET OF THE ST		
Other Expenses	22-200-2						

			Appr	opriated		Expend	ed 2018
8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (continued)	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Insurance:	MITANIER FRANCISCH KALENTERTT FOR TOTAL TO THE				SHAMMIYANININANAN TVA TITIL KIRI TITIL III III III III III III III III		THE RESIDENCE OF THE PROPERTY
Other Insurance Premiums	23-210-2	00,000,16	61,000,00		61,000.00	52,275.00	8,725.00
Workmen's Compensation Insurance	23-215-2	114,200.00	108,500.00		108.750.00	108,632,00	118.00
Group Insurance Plan for Employees	23-220-2	300,200.00	268,200.00	ELLE LINE LINE LINE LINE LINE LINE LINE	268,200.00	221,195.31	47,004,69
Medical Option Out Payments	23-225-2	6.000.00	5.000,00	NAMES OF PROPERTY AND THE ANALYSIS AND	6,000.00	5,996.08	3.92
Public Safety Functions:		ALAN MINING PARABONISTING AND AUGUST MINING MINING PROTECTION AND AND A	THE THE RESIDENCE OF THE PROPERTY OF THE PROPE			VILENIAN LIKELIKELIKININ MENNAM LEMININ TRANSPATAT PARA TI TETTETTE	
Police:	25-240				PALISTERIUM DE TRANSCOLUMNI (MONTO) — IN TOTO DE TOTO		
Salaries and Wages	25-240-1	702,350.00	702,350.00		712,350.00	704,352.32	7,997.68
Other Expenses	25-240-2	71,850.00	74,850.00		76,850.00	75,963.84	886.16
Emergency Management Services :	25-252			1814-111111-1-111111-1-1-11111-1-1-1111-1-1-	FIVE INTERNATION IN THE STATE OF THE STATE O		en til en en til en
Salaries and Wages	25-252-1	4,100.00	4,100,00	**************************************	4,100.00	4,053.00	47.00
Other Expenses	25-252-2	2,000,00	1,250.00		2,000,00	1,852,44	147.56
Aid to Volunteer Fire Company:		· · · · · · · · · · · · · · · · · · ·		alanta andreasa del como esta de alanta (un regionno des controlos de la Proposición de la Proposición de la P	avaevamente en	<u> </u>	BIOSINE SOUTH CONTRACTOR SOUTH OF THE SOUTH
Jacobstown Volunteer Fire Company	25-255-2	45,050.00	59,100.00	**************************************	50,050.00	38,479,41	11,570,59
Aid to Volunteer Fire Companies in Adjoining Municipalities:	kan kanadan saanaan arah kanada kanada kanada ka kanada kanada kanada ka	THE RESIDENCE OF THE STREET,				**************************************	******
Wrightstown Volunteer Fire Company	25-255-2				IWAINTMANTON OF THE RESIDENCE OF THE PERSON		
Cookstown Volunteer Fire Company	25-255-2	CHARLES IN 1 TO CHARLES IN THE STATE OF THE	ETAMA CINTA TIONITATION TO THE STATE OF THE S			THE RESIDENCE TO SERVICE STREET, THE SERVICE STREET, SERVICE S	and de la companya (1947-1941) a tropa (1970-1941) a tropa (1970-1941) a tropa (1970-1941) a tropa (1970-1941)
First Aid Organization Contribution - New Egypt	25-260-2	180000		d, d 474		YTHMRII CTRATT YM T C	
Aid to Volunteer Fire Company	25-255-2	alikula kuninga. Marawa arawaya da arawa an manana arawa arawa arawa 1 ga ara 17	en jamo'y yya galay yen eganley wildelik delenik de walan da kelanda aran a yen ye			The second secon	and the second section is the first of the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the section is the section in th

			Appr	opriated		Expend	ied 2018
8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (continued)	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or <u>Charged</u>	Reserved
Fire Inspector:		TOWART TO THE TOTAL TO THE TOTA			CHANGE TO SERVE A COMMENT OF THE COM		CONTRACTOR OF THE PROPERTY OF
Salaries and Wages	25-265-1				MACONINA ANTONIA ORGANIZATION ANTONIA ORGANIZATIONI ANTONIA ORGANIZA		TOTAL STREET,
Other Expenses	25-265-2			WATER AND THE STREET OF THE ST		THE THE ARTHUR TO THE REAL STATE AND STATE SHOWING THE SHARE SHOWING	······································
Municipal Prosecutor:	25-275	anderson sense in the least of the sense of			e_auman_namanosmanosmanosmanosmanosmanosmanosma		
Salaries and Wages	25-275-1	2,860.00	2,760.00		2,860.00	2,787.85	72.15
Other Expenses	25-275-2	19,625.00	5,000.00	-MANATERINE - ACADITATION AND ENTRE THE TOTAL TO	5,000.00	4,875,00	125,00
Public Works Functions:					AND MARKANANA A MINING MANANANA PANING PANIN		
Public Works:	NATIONAL DESCRIPTION OF THE OWNER WHEN THE OWNER WAS TO SERVICE THE OWNER WAS THE OWNER WAS TO SERVICE THE OWNER WAS			ALMAL CONTENTS OF THE POLICE O	**************************************		
Contractual Services	26-300-1	The second secon	TANTON I A PINO NO CANADA A PINO NO TOTO A PINO TOTO TO TO TO TOTO A PINO NO CANADA PINO NO CANADA PINO NO CAN			ARTINIA I BARRATA ANTONIO ITTERIO VICTORIO PROGRATA PROGR	
Other Expenses	26-300-2	148,746.00	142,746.00		148,746,00	148,203.96	542.04
Sanitation:				1844-2048-04 (AMBO-PARENT) SOFT-MOTOR THE TOTAL THE TOTAL THE	TITTET TO THE TOTAL TO THE TAXABLE PARTY.		DENIMATE THE TENENT TH
Waste Facility/Recycling:	26-305	NAMERO AND PROCESSION AND RESERVE AND RESE				MINISTER FOR THE THEORY OF THE	
Salaries and Wages	26-305-1	28,310.00	27,310.00		28,310.00	28,286.44	23.56
Other Expenses	26-305-2	31,700.00	27.200.00		31,700.00	31,283.11	416.89
Recycling:	26-305	MANUAL STATEMENT TO SERVE THE SERVE STATEMENT OF SERVE STATEMENT OF SERVE SERVE SERVE SERVE SERVE SERVE SERVE	anasinyansana saana saara aana aana saara sa			TAKKAN NA MANI VINSIETTA SESTIN TELEFONIA MANINESTA SESTINI TELEFONIA MANINESTA SESTINI TELEFONIA MANINESTA SE	
Salaries and Wages	26-305-1				MM WANTAMAR THE		
Other Expenses	26-305-2	100.00	100,00	ALAT LEAVE PARE MORROLLI POPOS FORMAT PORT MORROLLI POPOS	100.00	The second secon	100.00
Public Buildings & Grounds:	26-305	MALIN PRINCETANIONANTANIAN ANALYSIN PARAPATAN TETTTA ATTTE FRAN	m-18-W-19-10-11-10-11-11-11-11-11-11-11-11-11-11-			MARKANIA MARKATAN MA	
Salaries and Wages	26-300-1	16,700.00	19,700.00	MANUTE LISTS AND PARTY AND PARTY AND RESIDENCE TO THE TOTAL PROPERTY.	16,700.00	16,628.59	71,41
Other Expenses	26-300-2	50,450.00	43,950.00		50,450,00	49.678.31	771.69

		19-19-1-19-1-19-1-19-1-19-1-19-1-19-1-	Appr	opriated		Expend	led 2018
GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (continued)	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Vehicle Maintenance:	26-315		***************************************		NI INTERNITEDA MATTA		
Other Expenses	26-315-2	19,000.00	39,000.00		19,000.00	15,990.71	3,009,29
Health & Human Services:	THE THE PARTY TO BE SEEN AS A SECOND SEED OF THE SECOND SE	ATA DESIGNATION OF THE STATE OF					ACCUSTORY THAT THE CONTRACTOR OF THE CONTRACTOR
Board of Health:	27-330		TTTO TTT OCCUPY TOWAY SAINE ON COLONY TOWAY SAINE	NOTES SETTING, CONTINUE VERY AND	7 (A. 17 BOTT) - 1 MARCH TRABAU TA AMERIKAN KATAMATA AMERIKAN AMERIKAN AMERIKAN AMERIKAN AMERIKAN AMERIKAN AME	- 1880 A 18 T TOWN TO THE T	waa a a a a a a a a a a a a a a a a a a
Salaries and Wages	27-330-1						
Other Expenses	27-330-2	50.00	50.00		50.00		50.00
Dog Regulation:	27-340						
Salaries and Wages	27-340-1	250.00	250.00		250.00		250.00
Other Expenses	27-340-2	1,000,00	1,000,00	**************************************	1,000,00	900.00	100.00
Parks & Recreation Functions:							
Parks & Playgrounds:			<u></u>				
Salary and Wages	28-370-1	11,300.00	16,300.00	18-71 1876-1879 - 1876 - 1876 - 1876 - 1876 - 1876 - 1876 - 1876 - 1876 - 1876 - 1876 - 1876 - 1876 - 1876 - 1	16,300.00	10,043,15	6,256,85
Other Expenses	28-370-2	21,871.00	26,871.00		26,871.00	19,132.70	7,738.30
Other Common Operating Functions Unclassified:			THE THE PART OF METHOD AND AND AN ARMAD AND AN ARMAD AND AND AND AND AND AND AND AND AND A	AMPIEN NA PRO-AMPIEN AND AND AND AND AND AND AND AND AND AN	MANAGER BERGER A SERVICE AND THE ALL SERVICE AND THE ALL SERVICES AND TH	MARIA (III NEW MARIA) ANA PININE PININE PININE MARIANTA ANA PININE PININ	ANTER PRACTICAL PROPERTY BASE OF BASE
Celebration of Public Events, Anniversary or Holiday:	39-420						
Other Expenses	30-420-2	7,000.00	7,000,00	on variables are supervisibles " whose models and all substitutes are supervisibles and substitutes are supervisibles and substitutes are supervisibles and substitutes are supervisibles are supervisible are supervisibles are supervisibles are supervisible are supervisibles are supe	7.000,00	6.231.23	768.77

			Appr		Expended 2018		
8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (continued)	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expense and Bulk Purchases:			D-5010-11-12-11-11-11-11-11-11-11-11-11-11-11-	SALESHIE ARAM CONTRACTOR TO SALES CONTRACTOR T		MANUAL COLUMN RIUPLA ACCOUNT CONTRACTOR CONT	
Electricity	31-430-2	19,700.00	22,800.00		22,800,00	19,552.06	3.247.94
Street Lighting	31-435-2	25,000,00	27,000.00		27,000,00	24,253.15	2,746.85
Telephone	31-440-2	19,400,00	17,400.00		19,400.00	19,294.65	105.35
Gas - Natural	31-446-2	6,000,00	5,000,00	A DESCRIPTION OF THE PROPERTY	6,000.00	5,618.67	381.33
Puel Oil	31-447-2	2,500,00	1,000.00		2,500,00	2,412.57	87.43
Gasoline	31-460-2	42,000.00	32,000.00	ALIMINANANAN MANAMATAN PARAMATAN MANAMATAN PARAMATAN PAR	42,000,00	38,004.13	3,995.87
Municipal Court:		PANAGE (1) (BOD STOOK 1900 AND		THE RESERVE TO SERVE	PU-PUNNETA		
Salaries and Wages	43-490-1	135,930.00	75,500,00	MINIMA MATATAN MANAGAMAN MATATAN M	61,425.00	61,162.88	262.12
Other Expenses	43-490-2	8,365,00	7,100.00		7.100.00	6,069,61	1,030.39
andfill/Solid Waste Disposal Costs:		AVIPANAM MATANAMINA					
Landfill Tipping Fees - Other Expense	32-465-2	41,000.00	41,000.00		41,000.00	31,333.38	9,666.62
NAME WITH A PART AND A		SAMON PRINCIPLE TO CONTROL OF THE CO	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	THE RESERVE OF THE PROPERTY OF	MATERIAL SECTION SECTION 1	A CONTRACTOR OF THE PROPERTY O	TAPATTE ON NEW YORK TO THE TABLE TO THE TABL
	11111111111111111111111111111111111111			VIII.VIII.VIII.VIII.VIII.VIII.VIII.VII		MANUAL TRANSPORT TO THE TOTAL THE TAXABLE TRANSPORT TO THE TAXABLE TRAN	TO STATE OF THE ST
NATIONAL PROPERTY AND ADMINISTRATION OF THE PROPERTY ADMINISTRATION OF THE PROPERTY AND ADMINISTRATION OF THE PROPERTY AN	2000	AMANASAA TAKA TAKA TAKA TAKA TAKA TAKA TAKA		E TOTAL BETTER THE STATE OF THE	WATER-TENNE THE BUTTER TO THE	The second secon	WATERONIA TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO TH
	Management and the second seco	The second secon				<u> 1988 (Alaka Leukanou hikurousoo rannaana sa sa</u>	The second section of the second section of the second sec

			Appro	The state of the s	Expended 2018		
GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (continued)	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C., 5:23-4.17)	XXXXXXXX						
Uniform Construction Code Enforcement Functions:				MANAGEMENT OF THE TOTAL OF THE			
Construction Official:	www.man		NATAN TERCETATERANINA TO BE RECOVERED BY		Warry and an arrangement of the second		
Salaries and Wages	22-195-1	84,255.00	84,255.00		84,255.00	82,674.95	1,580.05
Other Expenses	22-195-2	1,950.00	1,950,00	ATTRICTAL RATIONAL STREET, CO	1,950.00	1,303.12	646,88
Plumbing Inspector	TAL 10.		mwant Table		MANT-AND THE RESERVE TO THE RESERVE		
Salaries and Wages	22-195-1	RATAMAN BARBAR MITTARE STREET		MALESSA AND RESERVED THE REPORT OF THE PARTY		ALLANDA DE LA CONTRACTOR DE LA CONTRACTO	
Other Expenses	22-195-2		MINISTRALIA MANINE M		MANAGEM AND		NAME AND THE STREET OF STR
Electrical Inspector		ALLEN MANAGEMENT AND				AND	
Salaries and Wages	22-195-1		A STATE OF THE STA	CANADA MARANA		WATER TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE TO	
Other Expenses	22-195-2	AR WAR AND AR WAR AND ARRANGE TO A REAL PROPERTY.	MARKET TO SECTION OF THE SECTION OF	, Land Branch May Aversary At	AND THE RESIDENCE OF THE PARTY	THE RESIDENCE OF THE PARTY OF T	2460 TH- TOTAL THE TOTAL T
A STATE OF THE STA		AND		danimatikan danimatikan danimatikan danimatikan danimatikan danimatikan danimatikan danimatikan danimatikan da		WARRIED AND WISHING THE PROPERTY OF THE PROPER	
			MARTINE PARAMETERS AND THE STATE OF THE STAT	AND THE PROPERTY OF THE PROPER	LOG AN AND THE STATE OF THE STA		TACANA MARKATANA AND MARKATANA TATANA TA
		uar alan vallanda anti productiva anti anti anti anti anti anti anti ant				AND THE RESIDENCE OF THE PERSON OF THE PERSO	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
- LALLA LA LIBERTA AND REPRESENTA MARKET PROPERTY AND THE	A FAIR OF THE PLANTAGE AND A SECURITY OF THE PROPERTY OF THE P	DAMMENT TATTETT TO THE STATE OF		TO CALLA VALUE CALLA CAL	464-644-644-644-644-644-644-644-644-644		/Landing at the control of the contr
	W-TANNAMATARARAMATA SA IVATA NE E E E E E E E E E E E E E E E E E E	A STATE OF THE STA	NAVATAN-AMINANT IN STEEL SAME TIL SAME		COLUMN CO		TALIMINING HAMINITANIA TO THE TOTAL TO THE T
	The state of the s	AND STATE OF THE PROPERTY OF T	THE RESERVE THE PROPERTY OF THE PERSONNEL PR	er mannerer i menserer i in anderser de konstruer de konstruer i menserer i menserer i menserer i menserer i m En menserer i menserer i in anderser de konstruer de konstruer i menserer i menserer i menserer i menserer i m	7.1.1.1.1.1.1.1.2.2.2.2.2.2.2.2.2.2.2.2.	Aqueen (((1) (1) been (1) de le compens	7-10 TO THE TOTAL OF THE TOTAL

CURRENT FUNDS - APPROPRIATIONS

		ANALOGO 1-25-14 NOVO 8 TO AND AT A PARKETON HITTO A TOTAL TO THE	Аррг	opriated	ALE WESTERN WHEN THE	Expended 2018		
3. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (Continued)	PCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charped	Reserved	
	XXXXXXX	XXXXXXXX	XXXXXXXXX	xxxxxxxx	xxxxxxxx	XXXXXXXX	XXXXXXXX	
Reserve For Salary Increases	30-425-1	15,000.00	20,000.00			PARTITION OF THE PARTIT	M-T-1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	
	A CONTRACTOR OF THE CONTRACTOR			and to control or the control of the			A TAX AND	
			LANGUAGE MACABUILDE LANGUAGE AND ANTICOLOGICA THRO				ALAN SERVICE S	
			TAKAN VANIS ANTIGORAS ANTI	THE RESERVE OF THE PROPERTY OF		THE RESIDENCE OF THE PROPERTY	A A A A A A A A A A A A A A A A A A A	

Total Operations (Item 8(A)) within "CAPS"	34-199	2,413,971.00	2,318,151.00		2,312,726.00	2,162,871,60	149,854.40	
B. Contingent	35-470			XXXXXXXX		LA L	NAVAMANINE CARACTAR	
Total Operations Including Contingent - within "CAPS"	34-201	2,413,971.00	2.318,151.00		2,312,726.00	2,162,871.60	149,854.40	
Detail: Salaries and Wages	34-201-1	1,214,096.00	1,156,466.00	PRINCIPAL SERVICES AND AND PROPERTY OF THE SERVICE SERVICES AND ADDRESS AND AD	1,139,591.00	1,120,850,84	18,740.16	
Other Expenses (Including Contingent)	34-201-2	1199.875.00	1.161.685.00		1.173,135.00	1,042,020.76	131.114.24	

	Parada Sarada da Parada da Par	AMARIAN DE LA CONTRACTOR DE LA CONTRACTO	Appro	oriated	A CONTRACTOR OF THE PROPERTY O	Expend	ed 2018
8. GENERAL APPROPRIATIONS	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or <u>Charged</u>	Reserved
(E) Deferred Charges & Statutory Expenditures -	**************************************	**************************************	XXXXXXXX	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Municipal within "CAPS"	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) DEFERRED CHARGES: Emergency Authorizations	46-870	<u> </u>	and the second s	XXXXXXXX	MANAGE THE STATE OF THE STATE O		
Overexpenditures of Current Year Appropriations	46-872		7,861.00	XXXXXXXX	7,861.00	7,861.00	WAREHINGER HER THE
				XXXXXXXX	SERVICE STATE OF THE SERVICE S		
Prior Year Bills	46-871	THE RESIDENCE OF THE PROPERTY		AND AND A LANGUAGE AND A STATE AND A S		WATER THE THE TAXABLE PARTY.	THE MANAGEMENT OF THE PARTY OF
		ent trestantental version in enter the enter the		XXXXXXXX			WILLIAM VANTAFIETT TO THE TOTAL TOTA
Reserve for Tax Appeals	46-873	,	Market Market Branch and Control of the Control of	XXXXXXXX			The state of the s
Market and the second of the s	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	LACONIMISTATION OF THE	, , , , , , , , , , , , , , , , , , ,	XXXXXXXX	THE RESERVE OF THE PROPERTY OF	THE STATE OF THE S	www.
AND	A SAN YEAR A SAN YOUR TOWNS TO THE TOWN TO	MANTENNY	LU LIVALLE W MANAGAMANIN WAS ARREST TO THE STATE OF THE S	n n 	SELECTION CONTRACTOR AND	LOCAL SERVICE	
MANUAL MA	MISSENSON CONTRACTOR STATE PORT AND A STATE OF THE STATE	AL OLD THE PURPLE PROPERTY OF THE PROPERTY OF THE PURPLE O	martin westerner				
	······································	ANNIAL-PATANIANA MARKATANA TARAH		MANAGEMENT AND THE	The state of the s		MANUFACTURE TO THE TOTAL STATE OF THE TOTAL STATE O
	THE RESERVE OF THE PROPERTY OF	WT000000000000000000000000000000000000	THE RESIDENCE OF THE PROPERTY	3737373737373737		,	
MAN PARAMETERS AND AN ANTANANS AND ANTANANS AND	ANNALY AND THE REPORT OF THE REPORT OF THE PROPERTY OF THE PRO	3-2-2-3-2-4-10-3-20-3-2-4-10-3-20-3-20-3-20-3-20-3-20-3-20-3-20-3	T d slower transfer to the control of the control o	XXXXXXXX	**************************************	ALLANDON MANAGEMENT AND	The second secon
No. of the second secon	ALL SECULOR STATE OF THE STATE	NAC-ANIMANASANINANASANINANASANINASANINASANINA	ALTO A MANAGE AT ANALYSIS OF THE STATE OF TH	XXXXXXXX	The state of the s	ATTACHE TO A STATE OF THE STATE	M CONTRACTOR TO THE TOTAL TO TH
PILATE TO A STATE OF THE PILATE AND A STATE OF THE PILATE	A CONTRACTOR OF THE STATE OF TH	NAME AND ADDRESS OF THE PARTY O	A CONTRACTOR OF THE STATE OF TH	XXXXXXXX	AMANIAA MARKATINI MA	,	PARTON INC.
MANAGEMENT AND		THE CONTRACTOR OF THE PERSON O		XXXXXXXX			TAL MORNING AND THE

XXIII dan	en e	APPLICATION OF THE PROPERTY OF	Appro	poriated	American Service Control of the Cont	Expended 2018		
8. GENERAL APPROPRIATIONS	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved	
(E) Deferred Charges & Statutory Expenditures -		annumber () () () () () () () () () (•					
Municipal within "CAPS" (continued)	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
(2) STATUTORY EXPENDITURES	XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX	XXXXXXXX	······································	XXXXXXXX	
Contributions to Employees Retirement System	36-471	43,208.00	40.065.00		40,265.00	40,165.78	99.72	
Social Security System (O.A.S.L.)	36-472	97,500.00	90,000.00		95,000.00	92,305,99	2,694.01	
Consolidated Police & Firemen's Pension Fund	36-474		WWW.					
Police & Firemen's Retirement System of New Jersey	36-475	115,590,00	89,113,00	WA WEELSON, TO SOME THE THE THE THE THE THE THE THE THE TH	89,213.00	89,153.10	59.90	
Unemployment Compensation Insurance	23-225	8,400,00	8,400.00		8,400.00	6,247.99	2,152.01	
Defined Contribution Retirement Program	36-476	1,000.00	1,000.00	MANAGEMENT CONTROL CON	1,000.00	1,000.00		
					AMMA AMMAYA APAAA AMAA TERI SIRABITAN ETTI AMTA TERI SIRABITAN ETTI SIRABITAN ETTI AMTA TERI SIRABITAN ETTI SIRABITAN ETT	A STATE OF THE STA		
						1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 -		
Total Deferred Charges & Statutory Expenditures within "CAPS"	34-209	265,698,00	236,439.00		241,739,00	236,733.86	5,005.14	
(G) Cash Deficit of Preceding Year	46-855	ANGUNIN ALIP NELIKUP PER KANDAN KANDAN ANGUN TERLITI LIMBUT KANDAN SERIKET LIMBUT KANDAN SERIKET LIMBUT KANDAN			waning a second			
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2.679.669.00	2,554.590.00		2,554,465,00	2.399.605.46	154,859,54	

	,,		Арр		Expended 2018		
GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court:		HENNIH VANIMAN BERKA VARIMARIA MANAMAYA VARIMIN MANAMA	THE STREET AND THE S	~*************************************		The state of the s	D A DESCRIPTION OF THE PROPERTY OF THE
Salaries and Wages	43-490-1	ANNU TAKO IMPERINTAN PERINTAN ANTONIA TERPANJA TERPANJA TERPANJA TERPANJA TERPANJA TERPANJA TERPANJA TERPANJA	warmt warm out the state of the				
Other Expenses	43-490-2				TALLIAN IN A SALAHARAN IN A STORMAN IN A STO	MANAGANTA AND AND AND AND AND AND AND AND AND AN	
Public Defender (P.L.1997, Chapter 256):		PRINCIPAL MINISTER AND		NENINI INTERIORENIA MATERIA PROGRESIA DE LA CONTRACTORIO DE LA CONTRAC	······································		
Salaries and Wages	43-495-1	makin makan tanka manan kata kata makan mata mika wata mara		····			ANNO MARKAMANTAN PROPERTY AND P
Other Expenses	43-495-2					MANAGEMENT OF THE STATE OF THE	
Public Assistance	27-345-2	100.00	100.00		100.00		100,00
Employee Immunization - Other Expenses	27-330-2					THE DESCRIPTION OF THE PROPERTY OF THE PROPERT	ENIMANATARINA MARKATARIA MARKATARIA MARKATARIA MARKATARIA MARKATARIA MARKATARIA MARKATARIA MARKATARIA MARKATAR
Declared State of Emergency Costs for Snow Removal	26-290-2		19-14-1-14-14-14-14-14-14-14-14-14-14-14-1		MALANINA SAAMAAN WAXAA IN MALANINA MIRANINA MARKATI WAXAA AA	B11 101 111 111 1	
Insurance:	MATERIAN METER VARIABLE AND PROPERTY AND AND PROPERTY AND						
Group Insurance Plan for Employees	23-220-2		INANA PRINCIPA RANNA RANNA PARANTYANIAN BARRATA INA ARIA	YEAR YORK WAS AND			
Special Emergency for Worker's Compensation Insurance	23-220-2	YANGI I — MANAMUMAA ALATI TITU MATATU M				A SECTION OF THE SECTION AND AND AND ANY VIOLENCE OF THE ASSESSMENT ASSESSMEN	AAN MATERIAN
Pension:			AND	NO MANAGEMENT AND			
Police & Firemen's Retirement System of NJ	36-475	D-11174/11417-11417-11417-11417-11417-11417-11417-11417-11417-11417-11417-11417-11417-11417-11417-11417-11417		······································		PARTIES AND PROPERTY OF THE PARTIES AND PARTIES AND PROPERTY OF THE PARTIES AND PARTIE	
Contributions to Employees Retirement System	36-471					TE A MANT MAKAMAMMININ SAMPINANTI TILETATI MAMPINATE	CALIFFOR TAXABLE CONTRACTOR OF THE CONTRACTOR OF
	, , , , , , , , , , , , , , , , , , ,		AND WAS TO SELECT THE PARTY OF	alle articles for the forest of the forest o	AN VINCOUS STANDAGE BEAN THAT BEAUTIFUS THAT THE STANDAGE		

			Аррі		Expended 2018		
GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
tecycling Tax Appropriations:		THE LESS HAS THE TAXABLE WAS REPORTED BY THE PROPERTY OF THE P	BUUNGA MENANGKAN MENANGKAN MENANGKAN	LAMI PARIALISMA SANTOS ANALYSIA (M. 1881).			NAMES AND ASSESSMENT OF THE PROPERTY OF THE PR
Recycling Tax (P.L. 2012,c 311 - N.J.S.A.13:1E-96.5)	32-465-2		4,800.00		4,800.00	2,472,48	2,327.52
ax Appeals:	MINISTER STATE OF THE STATE OF					Manuel III Patro III Notes III II I	
Reserve for Tax Appeals	46-873	alinawan an isi sanar mwa kaisa na sana kamana kama kama kama kama kama kama	raman amana sa sa maraman manana ka			THE RESIDENCE OF THE PROPERTY	entrant and an analysis of the second analysis of the second analysis of the second and an analy
	NAMES AND THE PROPERTY OF THE				PALA SILIMINAL MORROWY PARAMETER SILIMINAL SILIMINA	ATT CHIEF AND THE CHIEF AND TH	27 A. J T. J.
	I BARRA URBI A A BARRA MARITA NA FILA A FILA A BARRA RANGO A VITANTA I RUMANA A SA PARA PARA PARA PARA PARA PA	ISANOVICO NOCES VIIIINIAO IN SENIMANIETO CETATRA TRANSPORTA	так-мак-мак-жезе-техностикстико метежног			Marinal Paradera, al region (Paradera, Marina Paradera, Labora V Labora V Labora V Paradera, Pa	Martin Arman and Arm
				MARKALLANDA SANDA PARA AND PARA SANDARA SANDARA SANDARA SANDARA SANDARA SANDARA SANDARA SANDARA SANDARA SANDAR	MANIANTAANIANAANIANIANIANIANIANIANIANIANIANIANI		
			The control of the co			AND THE RESERVE OF THE PROPERTY OF THE PROPERT	
	,				SITE VISCOUGHA MESSAMATS CASSATA CITATE CONTROL CONTRO		A THE STREET STREET, S
			TERMINALISMENT INDO TRANSPORTE AND TO A CAPTURE TERMINAL TO SINCE THE				
				aan ka	огласын шемений хүсүү оролгон а түүүү бүүү бүүү бүүү бүүү бүүү бүүү б		
			**************************************	TO THE OWNER OF THE OWNER OWNER OF THE OWNER			
otal Other Operations - Excluded From "CAPS"	34-300	3,000,00	4,900.00		4,900.00	2,472,48	2.427.52

		***************************************	App	Expended 2018			
8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or <u>Charged</u>	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenue (N.J.A.C. 5:23-4.17)	XXXXXXX	***************************************	XXXXXXX	XXXXXXX	****		XXXXXXX
						LLOS ALGORISMOS AND	
		THE PROPERTY OF THE PROPERTY O	umadu u 1943 Bid. Advidentu ale eta erre eta eta eta eta eta eta eta eta eta et	nantiesen der eine der der der der der der der	PERMITER THE PERMI	Maint New Art Assessment Control of the Section of	
	THE CONTRACT TO THE THEORY OF THE THE THEORY OF THE THE THE THEORY OF THE THEORY OF THE THEORY OF THE THEORY OF THE THE THE THEORY OF THE THEORY OF THE THEORY OF THE THEORY OF THE THE THEORY OF THE THEORY OF THE THEORY OF THE		ELEPTIAN ETERPTAMEN OFFIN PER VIII. ATT LA LIGAL PURPUT AND SURVEY FOR SURVEY			ANTONIA PROPERTY OF THE STREET	
			TRICTED STATE AND	ABITE MATERIAL PROPERTY AND THE ABITE PROPERTY OF THE ABITE PROPER	MANAGEMENT SET SALES AND SET SET AND SET	THE WILLIAM IS A PERFORMANCE VEHICLE LINE OF THE PLANT AND A PERFORMANCE AND A PERFO	
Total Uniform Construction Code Appropriations	22999						

			Appro	priated		Expended 2018		
8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved	
Interlocal Municipal Service Agreements	NAME AND ADDRESS OF THE PARTY O	xxxxxxxx	xxxxxxxx	XXXXXXXX	XXXXXXX	xxxxxxxx	XXXXXXXX	
Municipal Court:		DALIN SPILA SELECTION SALES AND SELECTION SPILATERS AND SPILAT					ACTION OF THE PERSON OF THE PE	
Salaries and Wages	43-490-1	SWIN BATTLE	84,505.00		84,505,00	60,970.10	23,534.90	
Other Expenses	43-490-2		14,265.00		14,265,00	6,132.55	8,132,45	
Social Security - Other Expense	43-490-2	**************************************	7,500.00		7,500.00	7,500.00		
Contributions to Employees Retirement System	43-490-2			THE STREET STREET, STR	ANNI KAMBANAN MANANAN		The state of the s	
Unemployment/Disability - Other Expense	43-490-2			SAFE ANNA SALAMAN AND ASSALAMENT AND	18-11-8-11-18-11-1-1-1-1-1-1-1-1-1-1-1-		nako en karina de kuningan yan arte e wekararten indokratika indokratika indokratika indokratika indokratika i	
Group Insurance Plan for Employees	23-220-2	MANAGEMENT OF THE PROPERTY OF	20,000.00		20,000.00	20,000.00		
Municipal Prosecutor:					Market and the second			
Other Expenses	25-275-2	and the second s	14,500.00	TRANSPARANTANIA STANISTANIA STANISTANIA STANISTANIA STANISTANIA STANISTANIA STANISTANIA STANISTANIA STANISTANI	14,625.00	14.625.00	VINADARIMETYINI MARKATTIVA TERITATI TATA	
Public Works:		(APPARENTAL TO A STATE OF THE S				THE CAMPARITY OF THE STATE OF T		
Other Expenses	26-300-2		1990 <u>ka Indonesia da arti 1985 artista de artista da ar</u>	IA-MARIMAN-ARITS REPARCED TRANSPORTED TO THE RESIDENCE OF THE PARTY OF			омина чем	
PARKER COLOR ON PORT PROPERTY OF THE PROPERTY	PRESENTATION OF ENGINEER AND PROPERTY OF THE P							
Total Interlocal Municipal Service Agreements	42-999		140,770,09		140.895.00	109.227.65	31.667.35	

		Appro	Expended 2018			
FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or <u>Charged</u>	Reserved
XXXXXXXX						

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	AND THE REST OF THE PARTY OF TH					WARATE AND THE STATE OF THE STA
			AMPANAMININANI PAMBUPAN SIATTAN SIATTAN ANATAN PAMBANANI		AFGERING THEORY AND THE STREET WHITE THE STREET WERE THE THE THE STREET WAS THE STREET WHITE THE STREET WAS THE	
			a pirkalai viikalii sirkalai viikakki, viikalai viikalai viikalai ka kiika ka aliika 1908 a. 17010.	SAMELY SERVICE SELECTION CONTRACTOR AND ANY PROPERTY OF THE PR		MUNICIPAL AREA NAME OF THE TOTAL OF THE TOTA
					IT-ARRESTANTAN IAN INNOCESIS PORTINGAN PERIODINAN TERRITORIS PERIODINAN PERIO	
1870-0-1070 July 200-108 (1881-1878) (1881-1878) (1881-1878) (1881-1878) (1881-1878)	TO AN INDICATION ATTEMPTS AND AN INDICATION AND AND AND AND AND AND AND AND AND AN	A APPENET TO SECURITY OF THE ALL THE PARTY AND PROPERTY A			A STATE OF THE STA	

34-303	TOOL LATER AND REPORT OF THE PROPERTY OF THE P	atina m-andri issenan sannan manarim-amina jirosoon sansiisina	Millian Wilder and Control of Millian Control of Contro	w	A CONTRACTOR OF THE CONTRACTOR	A ALLE BANK BERGER AND
	ANNALISMAN MAY TAAMIN MARKATAAN TERPETAAN TERPETAAN TERPETAAN TERPETAAN TERPETAAN TERPETAAN TERPETAAN TERPETAAN		FCOA. for 2019 for 2018	FCOA for 2019 for 2018 By Emergency Appropriation	Total for for 2018 2018 As FCOA for 2019 for 2018 By Emergency Modified By Appropriation All Transfers	Total for for 2018 2018 As Paid FCOA for 2019 for 2018 By Emergency Modified By or Appropriation All Transfers Charged

			Appropriated			Expended 2018	
GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxxxx	XXXXXXXX	xxxxxxx	XXXXXXXX	XXXXXXXX	xxxxxxx	XXXXXXXX
Municipal Alliance for a Drug Free New Jersey:							
State Share	41-703	INTO A SUBJECT STREET,					······································
Township Share	41-703				ALEA LLANGUAGO, CANADA IN LEGIS AND LEGIS OF CONTRACT VIOLENCE AND	MICH WAS TAKEN TO THE TOTAL OF	
Drunk Driving Enforcement Fund	41-745			TO THE RESIDENCE OF THE PROPERTY OF THE PROPER	MANAGEMENT AND		
Clean Communities Program	41-703	THE OTHER PROPERTY OF THE PROPERTY AND A SECOND SEC	MUNICIPAL CONTRACTOR OF STATE	***************************************			WANTER THE PARTY OF THE PARTY O
Matching Grant - Police Consolidation Grant						(7.4.6.7.4.8.7.1.1.1.4.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	
Polling Place Grant - CH, 159	41-715		TOTAL TOTAL STREET, THE PROPERTY OF THE PROPER	***************************************	WANTE OF THE PROPERTY OF THE P		
Recycling Grant - State Share	41-716		12,932.48		12,932.48	12,932,48	NAL-MININE POWER PRANTING TOTAL TOTA
Safe & Secure Communities Program					DEATHS IN THE RESERVE AND ADDRESS OF THE STREET STREET, THE STREET STREET, THE STREET STREET, THE STRE		
State Share	41-704	30,000,00	30,000.00	1867-1970 (MINISTER - 1977-1977) (MINISTER 1977-1977)	30,000.00	30,000.00	BETTER THE THE STREET WAS TO SELECT THE STREET STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,
Township Share	41-704	35,245.00	35,245.00		35,245,00	35,245,00	DECAME OF THE SECTION
Smart Growth Grant - Ch.159				in a fall and a fall of the control	WINDOWS WITH SERVER TO THE SERVER		
NJDEP - Recycling Tonnage Grant		PALLO MARIENTA PARTICIPATO AND ANTICONO PARTICIPATO ANTICONO MARIENTA ANTICONO PARTICIPATO PA	en en menuen en e		MANNATURE TO THE RESIDENCE OF THE SECOND STREET		
SADC - Planning Assistance Grant	41-713		······································			I AND	TAX COMMON TO SERVICE OF THE CONTROL
New Jersey Transportation Trust Fund Authority Act - Stewart Road	41716		and the second	NOTE TO A SECURE OF THE PROPERTY OF THE PROPER	SOME PARTY TO A TRANSPORT THE THE TANK THE PARTY OF THE THE THE TANK THE PARTY OF THE THE THE TANK THE THE THE THE TANK THE	······································	
	NATIONAL SANTON TO SERVICE AND STREET AND STREET AND SERVICE SANTON SANTON SANTON SANTON SANTON SANTON SANTON	EP ANTHEA PARTIES HARRIETT MANAGEMENTS TO MANAGEMENT WEEK AND THE SERVICE OF THE	A ANTONIO MET TO THE WAS A SEA ANTONIO PER ANTONIO PER TO ANTONIO PER ANTONIO PER ANTONIO PER ANTONIO PER ANTO	STATESTICAL CONTROL TO A TRANSPORT CONTROL CON	WYW 700 COC CO		
						4 P.4. M. 4-4447. A 1 W.P.4. (1771/14. 1871/14. 1871/14. W.V.P.7. (1747/17. 1771/14. 1871/14. 1871/14. 1871/1	COLUMN STATE MATTER COLUMN COLUMN STATE ST

			Appro	priated		Expend	led 2018
GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued):	xxxxxxxx	XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxxx	xxxxxxxx	XXXXXXXX
Body Armor Replacement Grant Fund - State	41-720		1,303.45		1,303.45	1,303.45	
Clean Communities Grant	41-721	15,160.31	15,849.39	**************************************	15,849.39	15,849.39	
Smart Futures Grant	41-722	·····			***************************************		
Buckle Up New Jersey Grant - Unappropriated Grant	41-723				······································		
County Parks Grant	41-724	***************************************					
NJ Department of Transportation - Ch 159	41-725		235,000.00	······································	235,000.00	235,000.00	
County of Burlington - Recreation - Ch 159	41-726		200,000.00		200,000.00	200,000.00	
Total Public & Private Programs Offset by Revenues	40-999	80,405.31	530,330.32		530,330.32	530,330.32	
Total Operations - Excluded from "CAPS"	34-305	83,405.31	676,000.32		676,125.32	642,030.45	34,094.87
Detail: Salaries and Wages	34-305-1	80,405.31	165,599.39		165,599.39	142,064,49	23,534,90
Other Expenses	34-305-2	3,000.00	510,400,93		510,525,93	499.965.96	10.559.97

	And College Co	Appropriated			Expend	ed 2018	
GENERAL APPROPRIATIONS (C) Capital Improvements Excluded from "CAPS"	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					ana estana estano e	manus es anternas es recimente monte es es estados en entre estados en entre estados en entre estados en entre
Capital Improvement Fund	44-901			XXXXXXXX	, 		
Acquisition of Fire Equipment - Capital Outlay	44-905						***************************************
Improvement of Fire Station - Capital Outlay	44-906		Mark Assessment State Control of the				
Police Equipment	44-907					North transferred transferred to the transferred to	
Down Payment on Jacobstown Capital Equipment	44-908		MAAATAMA *******************************				
			MARINE SALES				
	***************************************			**************************************	144 - 144 -		
		······································					

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		VA-A-THE SHEET				e also sono il meterrollo resono romano como resono il como em e romano en la erro.	VIIITANI B IIVORAYA
		The state of the s	Manual Albania				

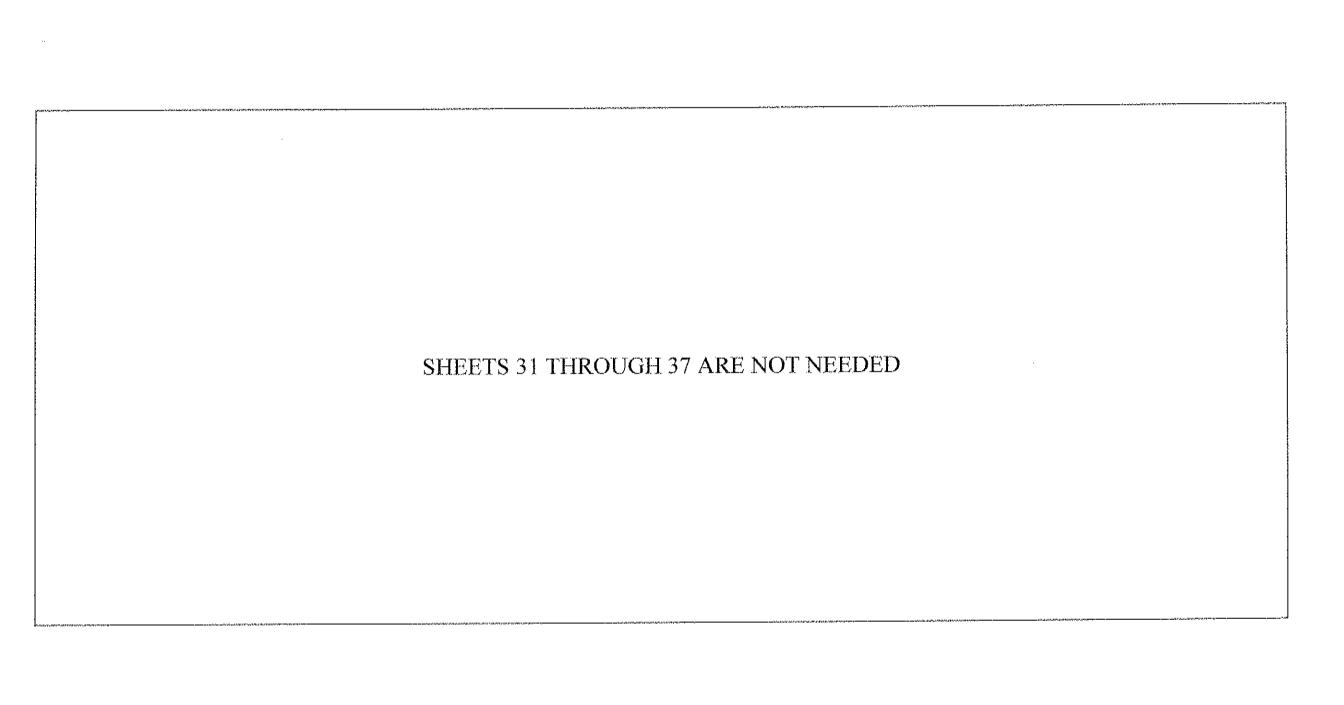
		WATWATER TAX TRANSPORT TO THE TAX	Appro	Appropriated		Expend	led 2018
GENERAL APPROPRIATIONS (C) Capital Improvements Excluded from "CAPS" (continued)	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
		AND	**************************************		YAAN #WYMWYMY PATRATTII		
Public and Private Programs Offset by Revenues:	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865	THE RESERVE OF THE PROPERTY OF	MANAMETER STATE OF THE STATE OF		MENUNCHAN PROPERTY AND A STATE OF THE STATE	The state of the s	
The state of the s		ini dan dikina dikangan kemalan kangan dan dikangan diken dikangan diken diken diken diken diken diken diken d	TATT	TO THE TAXABLE TO THE TAXABLE THE TAXABLE TO THE TA	MARITATA		
AND AND THE PROPERTY AND ADMINISTRATION OF THE PROPERTY OF THE	AND	NATIONAL TRANSPORT OF THE TAXABLE PARTY OF TAX		AND THE RESERVE THE PROPERTY OF THE PROPERTY O	The state of the s	WARIANIA THE THE THE TAXABLE PARTY OF TAXABL	
THE RESIDENCE OF THE PROPERTY		THE RESERVE OF THE PERSON OF T	MANAPAN AMBAN PERMITTERAN TERRITORIA		MAINTAN TRANSPORTATION TO THE THEORY		
	MANAGEM PART CONTROL C				· · · · · · · · · · · · · · · · · · ·		LEAVO, THE WAY LEAVE AT PRINTING THE THREE TO THE THREE TO THE THREE THREE TO THE THREE THREE TO THE THREE T
			Van Variante de la constante d	THE RESERVE THE PROPERTY OF TH	SEALID-SIGNATURE TO THE SEALID	THE RESERVE THE PARTY AND THE	
A LA HIGHAA SAVIP LIVINGA INGA INGA INGA INGA INGA INGA INGA	THE RESERVE THE PROPERTY OF TH		The state of the s	NAME AND		PRINCIPAL DE LA CONTRACTOR DE LA CONTRAC	A CONTRACTOR OF THE PROPERTY O
	MAAAFTIIMKA TETETORIIAAA TATETOIT TII TETTOATTIAATTIA TETTOATTIAATTIAATTIAATTIAATTIAATTIAATTIA		NIANDANIANATIANA AMERIKA NIANDANIANI TITOTA TIT	, , , , , , , , , , , , , , , , , , , 	- MINIMALANA PARAMETER PER PER PER PER PER PER PER PER PER P	THE RESERVE THE PROPERTY OF THE PERSON OF TH	EW/ LT TAMBOUT THE THE TAMBOUT
W. The state of th	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Sandra and American State of the State of th			CONTROL CONTRO		
A. J.		MANUTANIA TO AND					THE CONTRACT OF THE CONTRACT O
	A STATE OF THE STA	and the analysis of the state of			ONDERTO THE PARTY OF THE PARTY		·
		See 2000 (1990 1990 1990 1990 1990 1990 1990 1990 1990 1990 1990 1990 1990 1990 19		MANUSUMA SUMABSISTANISTE TANDERS POR ET UN TERMESTE PROPERTY OF THE PROPERTY O		MARKET AND THE PROPERTY OF THE	
	WATTATA MATERIAL TO THE TOTAL THE TOTAL TO T		A Fills A Martin (Fred Martin) for the Community of the C		THE STREET STREET, SATISFIES OF STREET, STREET		LEAVING PARTICULAR TO THE MICE THAT THE TOTAL TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO T
otal Capital Improvements Excluded from "CAPS"	44-999	enter protection and the constitution of the contraction of the contra	INTERNATION INTERNATION IN THE PARTY NAMED IN	and the second s	Laurana Maria de Caracteria de		AMERICAN AND ADDRESS OF THE PARTY OF THE PAR

New York Control of the Control of t			Appro	priated		Expend	ed 2018
GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or <u>Charged</u>	Reserved
Payment of Bond Principal	45-920	435,000.00	175,000.00		175,000.00	175,000.00	XXXXXXXX
Payment of Bond Anticipation Notes & Capital Notes	45-925	······································	129,000.00		129,000.00	129,000.00	XXXXXXXX
Interest on Bonds	45-930	267,000,00	14,000.00	VELLENAL ALALYMON MINISTER VINCTION TO THE	14,000.00	13,910.00	XXXXXXXX
Interest on Notes	45-935	AND VALUE TAXABLE STATE OF THE	136,000.00	· · · · · · · · · · · · · · · · · · ·	136,000.00	135,270.08	XXXXXXXX
Green Trust Loan Program:	XXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX	
Loan Repayments for Principal and Interest	45-940						
Capital Lease Obligations	45-941		AND		APAIN TO THE		CONTINUE DE LA CONTIN
Special Emergency Notes:			TATALON TO THE TATALO	A CAMPAGNA MARTINI MAR		**************************************	
Interest	45-941	· · · · · · · · · · · · · · · · · · ·	LELLING TO A THE TOTAL THE	, , , , , , , , , , , , , , , , , , ,	OF TANKET OF THE STREET, STREE	Land to the second seco	XXXXXXXX
	AND AND ALL PROCESSING THE PROCESSING THE PROCESSING THE PROCESSION AND ADDRESS AND ADDRES	ANTALIA IN TRANSPORTATION ANTONIO PROPERTIES ANTONI	NOT NOT THE REST OF THE REST O				
Total Municipal Debt Service Excluded from "CAPS"	45-999	702,000.00	454,000.00	was a remark to the second	454,000.00	453,180.08	

			Аррго		Expended 2018		
8. GENERAL APPROPRIATIONS	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from CAPS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxxx	xxxxxxxx
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	xxxxxxxx	xxxxxxxx	XXXXXXXX	xxxxxxxx	XXXXXXXX
Emergency Authorizations	46-870			XXXXXXXX	······································		XXXXXXXX
Special Emergency Authorizations - 5 Years (40A:4-55)	46-875	2,560,00	2,560.00		2,560.00	2,560.00	
Special Emergency Authorizations - 3 Years (N.J.S.40A:4-55.1 and 40A:4-55.13)	46-871	THE STATE OF THE S					xxxxxxxx
				XXXXXXXX			XXXXXXXX
		······		XXXXXXXX			XXXXXXXX
		***************************************		XXXXXXXX			XXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	2,560.00	2,560.00		2,560,00	2,560.00	, , , , , , , , , , , , , , , , , , ,
(F) Judgments	37-480			xxxxxxxx		***************************************	XXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxx			xxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxx			xxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	787,965.31	1.132.560.32		1.132,685.32	1.097,770,53	34,094.87

			Appr	opriated		Expend	icd 2018
8. GENERAL APPROPRIATIONS	PCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from CAPS	xxxxxxxx	XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) Type I District School Debt Service	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxx
Payment of Bond Principal	48-920						xxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx
Interest on Bonds	48-930	······································					xxxxxxxx
Interest on Notes	48-935					······································	XXXXXXXX
Total Type I Dist School Debt Serv Excl from CAPS	48-999						XXXXXXXX
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxxx	XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations - Schools	29-406						XXXXXXXX
Cap. Projects Land Build or Equip NJSA 18A:22-20	29-407	***************************************					XXXXXXXX
Total Def Chgs & Stat Exp Loc School Exc from CAPS	29-409				***************************************		XXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410			and the second s		**************************************	XXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	787,965.31	1,132,560.32		1,132,685.32	1,097,770.53	34,094,87
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	3,467,634.31	3,687,150.32		3,687,150.32	3,497,375.99	188,954.41
(M) Reserve for Uncollected Taxes	50-899	266,365.69	280,210.68	xxxxxxxx	280,210.68	280,210.68	
9. TOTAL GENERAL APPROPRIATIONS	34-499	3,734,000.00	3,967,361.00		3.967.361.00	3.777.586.67	188,954,41

8. GENERAL APPROPRIATIONS			Appro	opriated		Expend	ied 2018
SUMMARY OF APPROPRIATIONS	FCOA	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(H-I) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,679,669.00	2,554,590.00		2,554,465.00	2,399,605,46	J54,859,54
(a) Operations - Excluded From "CAPS"	XXXXXXXX	xxxxxxxx	XXXXXXXX	xxxxxxxx	xxxxxxxx	xxxxxxxx	XXXXXXXX
Other Operations	34-300	3,000.00	4,900.00		4,900.00	2.472.48	2,427.52
Uniform Construction Code	22-999	MARINE THE STATE OF THE STATE O					
Interlocal Municipal Service Agreements	42-999		140,770.00	MANAGERA	140,895.00	109,227.65	31,667.35
Additional Appropriations Offset by Revenues	34-303	nissamanna samansanna ramanninan sa camananna na c'a c'al machinistic	***************************************				
Public & Private Programs Offset by Revenues	40-999	80,405.31	530,330.32		530,330.32	530,330,32	~~~~
Total Operations - Excluded From "CAPS"	34-305	83,405.31	676,000.32		676,125.32	642,030.45	34,094.87
(C) Capital Improvements	44-999		#144444###############################				
(D) Municipal Debt Service	45-999	702,000.00	454,000.00		454,000.00	453,180.08	XXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999	2,560,00	2,560.00	The state of the s	2,560.00	2,560,00	***************************************
(F) Judgments	37-480			XXXXXXXX			XXXXXXX
(G) Cash Deficit	46-885		~~~~	XXXXXXXX			XXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXX
(N) Transferred to Board of Education	29-405	***************************************		XXXXXXXX			XXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	266,365.69	280,210.68	XXXXXXXX	280,210,68	280,210.68	
Total General Appropriations	34-499	3,734,000,00	3.967.361.00		3.967.361.00	3.777.586.67	188.954.41



	DEDICATED ASSESSMEN	T BUDGET	UTILITY			
14. DEDICATED REVENUES FROM	70-447-3489-970-4738-96-97-46-70-44-70-328-338-40-2023-20-20-20-20-20-20-20-20-20-20-20-20-20-	FCOA	ANTIC 2019	1PATED 2018	REALIZED IN CASH IN 2017	
Assessment Cash		53-101		Alaka Marahatan Pendinan Meninan Pendinan Pendin	1971 NA-197 - 1111 - 1 - 1 - 1	
Deficit (Utility Budget)		53-885		CANADA ANAMAN ANAMAN IN MANAGEMENT OF THE THE TAXABLE PROPERTY OF TAXABLE	A DE LEA NO. SE ANTI DE LA CONTRACTION DE LA CON	
Total Utility Assessment Revenue	s	53~899			<u>.</u>	
IS. APPROPRIATIONS FOR ASSESSMENT DEBT			APPROF	RIATED	EXPENDED 2017 PAID OR CHARGED	
Payment of Bond Principal		53-920	and and the state of the state			
Payment of Bond Anticipation Notes		53-925		var 200 e e e e e e e e e e e e e e e e e e		
manus a superior and superior a		52 000	1		1	

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2019 from Animal Control, State or Federal Aid for Maintenance of Libraries,

Begnest, Escheat: Construction Code Fees Due Hackensak Meadowland Development Commission; Outside Employment of Off Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse -- Program Income:

Disposal of Forfeited Property, Housing and Community Development Act of 1974, Public Defenders Trust, Open Space, Recreation, Farmland and Historic Preservation Trust, Developer's Escrow, Recreation Trust

Donations Defibrillator Purchases, Affordable Housing Trust, Ambulance Squad Donation, POAA, Recycling Program, Uniform Fire Safety Act Penalty, Celebration of Community Events Donations.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

Sheet 38

CURRENT FUND AND GRANT FUND BALANCE SHEET - DECEMBER 31, 2018

CURRENT FUNDAM GRANT FILLING	A Salatatata ka waka kata waka ka	4010
	WATER THE PERSON NAMED IN	
Cash & Investments	1110100	\$1,437,363
Due From State of N.J. (c. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable/Other A/R	1110200	685.628
Receivables with Offsetting Reserves:	XXXXXX	XXXXXX
Taxes Receivable	1110300	178.354
Tax Title Liens Receivable	1110400	35,151
Property Acquired by Tax Title Lien Liquidation	1110500	3,410
Other Receivables	1110600	194,651
Deferred Charges Required to be in 2019 Budget	1110700	2,560
Deferred Charges Required to be in Budgets Subsequent to 2017	1110800	5,120
Total Assets	1110900	2.542.237

LIABILITIES, RESERVES AND SURPLUS

COMMUNICATION OF THE PROPERTY	II	The state of the s
* Cash Liabilities	2110100	1,096,028
Reserves for Receivables	2110200	411.566
Surplus	2110300	1,034,643
Total Liabilities. Reserves & Surplus		2.542.237

School Tax Levy Unpaid	2220150	2,981,577
Less; School Tax Deferred	2220200	2,961,782
* Balance Included in Above "Cash Liabilities"	2220300	19,795

(Important: This appendix must be included in advertisement of budget.)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

CURRENT	AN ARREST AND THE CONTRACT OF	YEAR 2018	YEAR 2017
Surplus Balance, January 1st CURRENT REVENUE ON A CASH BASIS: Current Taxes	23110100	917,646	792.414
* (Percentage collected: 2018 98.17%, 2017 98.14%)	2310200	9.082.818	8.871.303
Delinquent Taxes	2310300	140,872	142,530
Other Revenues & Additions to Income	2310400	2,216,849	1.814.950
Total Funds	2310500	12.358.185	11,621,197
EXPENDITURES & TAX REQUIREMENTS: Monicipal Appropriations	2310600	3.686.330	3.1.19.572
School Taxes (Including Local & Regional)	2310700	5,755,539	5,785,422
County Taxes (Including Added Tax Amounts)	2310800	1,736,158	1,734,638
Special District Taxes	2310900		10 TO THE PROPERTY
Other Expenditure & Deductions from Income	2311000	145,515	63,919
Total Expenditures & Tax Requirements	2311100	11,323,542	10,703,551
Less: Expenditures to be Raised by Future Taxes	2311200	W.B	
Total Adjusted Expenditures & Tax Requirements	2311300	13.323.542	10,703,551
Surplus Balance - December 31st	23.11400	1.034.643	217.646

^{*} Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Balance December 31, 2018	2311500	1,034,643
Current Surplus Anticipated in 2017 Budget	2311600	650.000
Surplus Balance Remaining	2311700	384,643

Sheet 39

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	the down and and the Anti-Anti-Anti-Anti-Anti-Anti-Anti-Anti-	2019
мэлэн элгис ж		CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
	a document used as part of the lo must be granted elsewhere by a se	te Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is call unit's planning and management program. Specific authorization to expend funds for purposes described in this section eparate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance all Improvement Fund, or other lawful means.
	CAPITAL BUDGET	- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:
		Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
		No bond ordinances are planned this year.
	CAPITAL IMPROVEMENT PR	OGRAM — A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:
		X 3 years. (Population under 10,000)
		6 years. (Over 10,000 and all county governments)
		years. (Exceeding minimum time period)
		Check if municipatity is under 10 000, has not expended more than \$25,000 annually for capital purposes in immediately

pervious three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM	
The Township Committee has reviewed it's capital needs and presents the following Capital Improvement Program.	
The Township Confined has reviewed it's capital needs and presents the following Capital improvement Program.	
	C-I

CAPITAL BUDGET (Current Year Action) 2019

LOCAL UNIT: NORTH HANOVER TOWNSHIP

1 PROJECT TITLE	2 PROJECT	3 ESTIMATED TOTAL	IN PRIOR	PLANNE 5a 2018 Budget C	5b Capital Improv-	5c Capital	CURRENT YEA 5d Grants in Aid	5e Debt	TO BE FUNDED IN FUTURE
Acquisition of a Fire Vehicle	NUMBER mentantalisation and me	45,000	YEARS	Appropriations	45,000	Surplus	& Other Funds	Authorized	TEARSON OF THE PROPERTY OF THE
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3 YEAR CAPITAL PROGRAM - 2019 - 2021 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT: NORTH HANOVER TOWNSHIP

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PROJECT TITLE	PROJECT NUMBER	TOTAL COST	COMPLETION TIME	5a 2019	5b 2020	50 2021	5đ	5e	S.E.
Acquisition of a Fire Vehicle	1	45,000		45,000					A MATA-AL-MATA-AL
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3 YEAR CAPITAL PROGRAM - 2019 - 2021 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: NORTH HANOVER TOWNSHIP

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1	2	BUDGET APPRO	PRIATIONS	4	5	6		BONDS AND I	NOTES	<u></u>
PROJECT TITLE	ESTIMATED TOTAL COST	3a Current Year 2018	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants-In-Aid and Other Funds	7a	75 Self Liquidating	7e Assessment	7d School
Acquisition of a Fire Vehicle	45,000			45,000	e verminan and an entre single of the restrict of	,			CONTRACTOR AND	
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Annual List of Change Orders Approved Pursuant to N.J.A.C.5:30-11

Contracting Unit: North Hanover Township

Year Ending: December 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C.5:30-11.1 et.Seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Sheet 41

Item 6, Sheet 42

Item 6(b), Sheet 11 (N.J.S.40A:4-14)

Item 6(b), Sheet 11 (N.J.S.40A:4-14)

Total Revenues

Total Amount to be Raised by Taxation for Schools in Type I School Districts Only

4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:

SECTION 2 - UPON ADOPTION FOR YEAR 2019

(Only to be included in the Budget as finally adopted)

RESOLUTION 2019-57

Be it resolved by the Township Committee of the Township of North Hanover, County of Burlington that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$1,523,000.00 (b) (c)	(Item 4 below) to be added to and certific	posed in Type I the certificate of ation to the Cou	School Districts only (N.J.S.18A:9-2) to be raised by taxation f amount to be raised by taxation for local school purposes in ity Board of Taxation of the following summary of general revice Preservation Trust Fund Levy	Type II School Districts only (N.J.S.18A:9-3)		
RECORDED VOTE (Insert Last Name)	DELORENZO DOYLE KOCUBINSKI O'DONNELL DEBAECKE	Aves	NONE Navs SUMMARY OF REVENUES	NONE	Abstained Absent		
1. General Revenues							
Surplus Anticipated						08-100	650,000.00
Miscellaneous Revenues Anticipate	ed					13-099	1,411,000.00
Receipts From Delinquent Taxes						15-499	150,000.00
2. AMOUNT TO BE RAISED BY TAXA 3. AMOUNT TO BE RAISED BY TAXA					07.105	07-190	1,523,000.00

07-195

07-191

07-191

13-299

3.734.000.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	*****	********
Within "CAPS" (a&b) Operations Including Contingent	34-201	2,413,971.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	265,698.00
(g) Cash Deficit	46-885	
Excluded From "CAPS" (a) Operations - Total Operations Excluded from "CAPS"	34-305	*********** 83,405.31
(c) Capital Improvements	44-999	
(d) Municipal Debt Service	45-999	702,000.00
(e) Deferred Charges - Municipal	46-999	2,560.00
(f) Judgements	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40;48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(K) For Local District School Purposes	29-410	
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	266,365.69
SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)	07-195	
Total Appropriations	34-499	3,734,000,00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 18th day of April 2019.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and

all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Clerk

Certified by me this 18th day of April 2019

Sheet 42