

2024  
MUNICIPAL BUDGET

Municipal Budget of the Township of North Hanover Township, County of Burlington for the Fiscal Year 2024

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 18th day of April, 2024 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).  
Certified by me, this 19th day of April, 2024

DocuSigned by:  
Mary Picarello  
Clerk  
41 Schoolhouse Road  
Address  
Jacobstown, NJ 08562  
Address  
609-758-2522  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.  
Certified by me, this 19th day of April, 2024  
Mike Holt  
Registered Municipal Accountant  
618 Stokes Road  
Address  
Medford, NJ 08055  
Address  
609.953.0612  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.  
Certified by me, this 21st day of March, 2024  
John Bruno, Jr  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_

By: \_\_\_\_\_

Local Examination?    Yes    ☒    No    ☐

SECTION 2 - UPON ADOPTION FOR YEAR 2024

Be it Resolved by the RESOLUTION  
of the Township  
of North Hanover Township, County of Burlington that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 1891000.00 (Item 2 below) for municipal purposes, and
- (b) \$ 0 (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ 0 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 0 (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 0 (Item 5 Below) Minimum Library Tax

RECORDED VOTE  
(Insert last name)

Ayes

DOYLE  
FORSYTH  
KOCUBINSKI  
DEBAECKE

Nays

Abstained

Absent

O'DONNELL

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	654000.00
Miscellaneous Revenues Anticipated	13-099	1536000.00
Receipts from Delinquent Taxes	15-499	100000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	0
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>		
Item 6, Sheet 42	07-195	0
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	0
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		0
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</u>		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	0
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	0
Total Revenues	13-299	4181000.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 2701561.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 350887.00
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 336631.98
(c) Capital Improvements	44-999	\$ 70000.00
(d) Municipal Debt Service	45-999	\$ 518450.00
(e) Deferred Charges - Municipal	46-999	\$ 0
(f) Judgments	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	29-410	\$ 0
(m) Reserve for Uncollected Taxes	50-899	\$ 203470.02
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	0
Total Appropriations	34-499	\$ 4181000.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 18th day of April, 2024

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2024 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 19th day of April, 2024

DocuSigned by:  
Mary Picariello  
EA991012C1E5

Signature

, Clerk

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: North Hanover Township

Year Ending: December 31, 2023

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

04/19/2024

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Date

DocuSigned by:  
Mary Picaniello  
EA991072C1E34DE...

Clerk of the Governing Body

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**  
  
Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- g) In all applicable signature lines, insert the email address of the applicable official.
- h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**  
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via
- i) the FAST "Introduced Budget" record portal and it must be named as: **<municode>\_introbudget\_20xx (all 4 digits municode must be included).**  
  
Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the
- j) FAST "Adopted Budget" record portal and it must be named as: **<municode>\_adoptbudget\_20xx (all 4 digits municode must be included).**
- k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.  
On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- m)
- n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:  
[https://www.nj.gov/dca/divisions/dlgs/pdf/Budget\\_Document\\_Instructions.pdf](https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf)

**\*\*Instructions to Complete the 2024 "Data Rollover" Process\*\***

- a) Download from FAST or have saved on your computer the 2023 adopted budget workbook.

b) On the 2024 budget, navigate to the "Key Inputs" tab.

**\*\*IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.\*\***

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2023 adopted excel budget from your computer.

Once the 2023 adopted budget is selected, the function runs automatically. **The functionality may cause the screen to briefly flash**

e) **rapidly.**

Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same

f) as the current fund process.

g) Once complete, review the 2024 template to ensure information has successfully copied from the 2023 adopted budget.

**PLEASE NOTE:**

If an incorrect version of the budget template was used in 2023, the budget data may not migrate properly to the 2024 budget template.

Information Required for Municipal Budget Document:		Municipal Budget Version 2024.1	
		Responses and Data	
Name and County of Municipality		North Hanover Township, Burlington County	
Full Name of Municipality		TOWNSHIP OF NORTH HANOVER	
County of Municipality		BURLINGTON	
Name of Municipality		NORTH HANOVER	
Type		TOWNSHIP	
Governing Body Type		COMMITTEEPERSONS	
Location		41 SCHOOLHOUSE ROAD	
Address		WRIGHTSTOWN, NEW JERSEY 08562	
Address		609-758-2522	
Phone		609-758-3016	
Fax			
Clerk		MARYALICE PICARIELLO	Cert # C-1896
Tax Collector		MARYALICE PICARIELLO	1379
Chief Financial Officer		JOHN A. BRUNO, JR	CR401
Registered Municipal Accountant		MICHAEL HOLT	CR473
Municipal Attorney		MARK M. ROSELLI	
Newspaper		BURLINGTON COUNTY TIMES	
Date of Introduction		Day 21st	Month March
Date of Advertisement		28TH	March
Date of Public Hearing		18TH	April
Time of Public Hearing		7:00	
Net Valuation Taxable Current		437,145,779	
Net Valuation Taxable Prior		438,039,661	
		(893,882)	
Budget Year		2024	Budget Year Type: Calendar Year
Municipal Code 0326			

How many utilities does municipality have?	0	Select "0" if you do not have any utilities.	
Utility #	Utility Type		Capital Impr
Utility 1			# of Years
Utility 2			Beginning Year
Utility 3			Ending Year
Utility 4			
Utility 5			
Utility 6			
Utility Assessment (Tab 37)			
Utility Assessment (Tab 38)			

Page Count - Standard or Expanded:		Start with "Standard" and move to "Expanded"
Grant Revenues (Sheet 9)	Standard	"Standard" will provide two (2) sheets for Grant Revenues
Other Special Item Revenues (Sheet 10)	Standard	"Standard" will provide two (2) sheets for Other Special Item Revenues
General Appropriations (Sheet 15)	Standard	"Standard" will provide nine (9) sheets for General Appropriations
Grant Appropriations (Sheet 24)	Standard	"Standard" will provide three (3) sheets for Grant Appropriations
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	"Standard" will provide three (3) sheets per section

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Unhidden



**Date of Original Appt.**

5/8/2017

*Calendar or State Fiscal*

**ovement Program**

3

2024

2026

**ended" only as needed.**

venues.  
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Appropriations.  
n.

2024 Municipal Budget

of the TOWNSHIP of JORTH HANOVER County of BURLINGTON for the fiscal year 2024.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated			
	2024		2023	
1. Surplus	654,000.00		650,000.00	
2. Total Miscellaneous Revenues	1,536,000.00		2,118,000.00	
3. Receipts from Delinquent Taxes	100,000.00		100,000.00	
4. a) Local Tax for Municipal Purposes	1,891,000.00		1,806,000.00	
b) Addition to Local School District Tax				
c) Minimum Library Tax				
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	1,891,000.00		1,806,000.00	
Total General Revenues	4,181,000.00		4,674,000.00	

Summary of Appropriations	2024 Budget		Final 2023 Budget	
1. Operating Expenses: Salaries & Wages	1,354,250.00		1,382,250.00	
Other Expenses	1,683,942.98		2,220,299.09	
2. Deferred Charges & Other Appropriations	350,887.00		352,800.00	
3. Capital Improvements	70,000.00			
4. Debt Service (Include for School Purposes)	518,450.00		517,200.00	
5. Reserve for Uncollected Taxes	203,470.02		201,450.91	
Total General Appropriations	4,181,000.00		4,674,000.00	
Total Number of Employees	37		37	

Balance of Outstanding Debt							
		General					
Interest		1,676,050.00					
Principal		5,015,000.00					
Outstanding Balance		6,691,050.00					

TOWNSHIP OF NORTH HANOVER  
SUMMARY OF 2024 BUDGET

			Future Budget Projections				
Total Budget		4,181,000.00	100.0%	2025	2026	2027	2028
Employee Costs:							
Salaries & Wages							
Sheet 17	1,324,450.00		102.00%	1,350,939.00	1,377,957.78	1,405,516.94	1,433,627.27
Sheet 25	29,800.00		102.00%	30,396.00	31,003.92	31,624.00	32,256.48
Total		1,354,250.00		1,381,335.00	1,408,961.70	1,437,140.93	1,465,883.75
Social Security							
Sheet 19		115,000.00	102.00%	117,300.00	119,646.00	122,038.92	124,479.70
Pensions etc.							
Sheet 19		71,850.00	102.00%	73,287.00	74,752.74	76,247.79	77,772.75
Sheet 19		154,637.00	105.00%	162,368.85	170,487.29	179,011.66	187,962.24
Sheet 19		-					
Sheet 20		3,288.00					
Insurance							
Sheet 14		-	102.00%	-	-	-	-
Direct Employee Costs		1,699,025.00	40.6%				
General Liability Insurance							
Sheet 14		248,050.00	5.9%	253,011.00	258,071.22	263,232.64	268,497.30
Debt Service:							
Sheet 27		518,450.00	12.4%	528,819.00	539,395.38	550,183.29	561,186.95
Reserve for Uncollected Taxes:							
Sheet 29		203,470.02	4.9%	207,539.42	211,690.21	215,924.01	220,242.49
Capital Funds:							
Sheet 26a		70,000.00	1.7%	71,400.00	72,828.00	74,284.56	75,770.25
Deferred Charges:							
Sheet 28		-	0.0%	-	-	-	-
Grants:							
Sheet 25 (less Salaries & Wages above)		261,021.98	6.2%	266,242.42	271,567.27	276,998.61	282,538.59
All Other Departmental OE's:							
Various Line Items		1,180,983.00	28.2%	1,204,602.66	1,228,694.71	1,253,268.61	1,278,333.98
Projected Budget Totals				4,265,905.35	4,356,094.52	4,448,331.03	4,542,668.00

TOWNSHIP OF NORTH HANOVER  
2024 BUDGET FUNDING

Budget Funding:

Fund Balance	654,000.00
Local Revenues	554,178.02
State Aid	774,845.00
Grants	206,976.98
Delinquent Tax	100,000.00
Local Purpose Tax	1,891,000.00
	4,181,000.00
Ratables	437,145,779
Tax Rate	0.433
Increase	0.020

Project Tax Results

2024	2025	2026	2027	
654,000.00	679,000.00	704,000.00	729,000.00	
554,178.02	704,178.02	854,178.02	1,004,178.02	
774,845.00	924,845.00	1,074,845.00	1,224,845.00	
206,976.98	356,976.98	506,976.98	656,976.98	
100,000.00	250,000.00	400,000.00	550,000.00	
1,975,905.35	1,441,094.52	908,331.03	377,668.00	
4,265,905.35	4,356,094.52	4,448,331.03	4,542,668.00	
445,145,779	453,145,779	461,145,779	469,145,779	
0.444	0.318	0.197	0.081	
0.011	(0.126)	(0.121)	(0.116)	
LEVY CAP CAL				
Prior Year	1,891,000.00	1,975,905.35	1,441,094.52	908,331.03
2%	37,820.00	39,518.11	28,821.89	18,166.62
Debt Service & Health	145,000.00	145,000.00	145,000.00	145,000.00
Ratables Added	14,000.00	15,000.00	16,000.00	17,000.00
CAP Max	2,087,820.00	2,175,423.46	1,630,916.41	1,088,497.65
Over / (Under) CAP	(111,914.65)	(734,328.93)	(722,585.38)	(710,829.65)

2029
1,462,299.82
32,901.61
1,495,201.43
126,969.29
79,328.21
197,360.35
-
273,867.24
572,410.69
224,647.34
77,285.66
-
288,189.36
1,303,900.66
4,639,160.23

2028
754,000.00
1,154,178.02
1,374,845.00
806,976.98
700,000.00
(150,839.77)
4,639,160.23
477,145,779
(0.032)
(0.112)
377,668.00
7,553.36
145,000.00
18,000.00
548,221.36
(699,061.13)

COMPARISON OF REVENUES & APPROPRIATIONS				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	654,000.00	650,000.00	4,000.00	0.62%
Local	554,178.02	595,259.91	(41,081.89)	-6.90%
State Aid	774,845.00	771,007.00	3,838.00	0.50%
State & Federal Grants	206,976.98	751,733.09	(544,756.11)	-72.47%
Delinquent Tax	100,000.00	100,000.00	-	0.00%
Local Purpose Tax	1,891,000.00	1,806,000.00	85,000.00	4.71%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	4,181,000.00	4,674,000.00	(493,000.00)	-10.55%
APPROPRIATIONS				
Salaries & Wages	1,354,250.00	1,382,250.00	(28,000.00)	-2.03%
Other Expenses	1,422,921.00	1,414,521.00	8,400.00	0.59%
Statutory & Deferred Charges	350,887.00	352,800.00	(1,913.00)	-0.54%
State & Federal Grants	261,021.98	805,778.09	(544,756.11)	-67.61%
Capital (without grants)	70,000.00	-	70,000.00	#DIV/0!
Debt Service	518,450.00	517,200.00	1,250.00	0.24%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	203,470.02	201,450.91	2,019.11	1.00%
TOTAL APPROPRIATIONS	4,181,000.00	4,674,000.00	(493,000.00)	-0.10548
Adopted Emergencies		-		

CONDITION OF SURPLUS			
	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	1,540,126.22	1,576,203.09	(36,076.87)
Used to Fund Budget	654,000.00	650,000.00	4,000.00
Remaining Balance	886,126.22	926,203.09	(40,076.87)

LOCAL TAX LEVY AND ASSESSED VALUES				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	1,891,000.00	1,806,000.00	85,000.00	4.71%
Local Tax Rate	0.4326	0.4123	0.0203	4.92%
Assessed Valuation	437,145,779	438,039,661	(893,882)	-0.20%

STATUS OF "CAPS"			
SPENDING CAP			2% LEVY CAP
	CAP 2.50%	CAP COLA	1,931,584.07 MAX
			1,891,000.00 ACTUAL
CAP Base from Prior Year	3,060,872.00	3,060,872.00	(40,584.07) + OR ( )
Rate Applied	2.50%	3.50%	
Allowable CAP	3,137,393.80	3,168,002.52	
Additions:			Must be zero or ( ) to
See Sheet 3b	98,896.95	98,896.95	Introduce Budget
Other			
Total CAP Allowable	3,236,290.75	3,266,899.47	
Budget Expenditures Sheet 19	3,052,448.00	3,052,448.00	
Remaining or (Excess)	183,842.75	214,451.47	

% OF TAX COLLECTION			
	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	98.67%	98.25%	0.42%
Used for Reserve for Taxes	98.00%	98.00%	0.00%
Remaining	0.67%	0.25%	0.42%

# TOWNSHIP OF NORTH HANOVER

[illegible]

COMPUTATION OF APPROPRIATION:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2024 MUNICIPAL BUDGET

		YEAR 2024	YEAR 2023
1 Total General Appropriations for 2024 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)		3,977,529.98	XXXXXXXXXXXX
2 Local District School Tax	Actual		3,368,055.00
	Estimate	3,500,000.00	XXXXXXXXXXXX
3 Regional School District Tax	Actual		2,846,875.00
	Estimate	3,000,000.00	XXXXXXXXXXXX
4 Regional High School Tax	Actual		
	Estimate		XXXXXXXXXXXX
5 County Tax	Actual		1,659,721.77
	Estimate	1,800,000.00	XXXXXXXXXXXX
6 Special District Tax	Actual		
	Estimate		XXXXXXXXXXXX
7 Municipal Open Space	Actual		
	Estimate		XXXXXXXXXXXX
8 Municipal Arts and Culture	Actual		
	Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes		12,277,529.98	
10 Less: Total Anticipated Revenues from 2024 in Municipal Budget (Item 5)		2,290,000.00	
11 Cash Required from 2024 to Support Local Municipal Budget and Other Taxes		9,987,529.98	
12 Amount of Item 11 divided by <div>98.00%</div>  equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		10,191,000.00	
Analysis of Item 12:			
Local School District Tax (Line 2 Above)		3,500,000.00	
Regional School District Tax (Line 3 Above)		3,000,000.00	
Regional High School Tax (Line 4 Above)		-	
County Tax (Line 5 Above)		1,800,000.00	
Special District Tax (Line 6 Above)		-	
Municipal Open Space Tax (Line 7 Above)		-	
Municipal Arts and Culture Tax (Line 8 Above)		-	
Tax in Local Municipal Budget		1,891,000.00	
Total Amount (Line 12)		10,191,000.00	
13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)		203,470.02	
Computation of "Tax in Local Municipal Budget"			
Item 1 - Total General Appropriations		3,977,529.98	
Item 13 - Appropriation: Reserve for Uncollected Taxes		203,470.02	
Subtotal		4,181,000.00	
Less: Item 10 - Total Anticipated Revenues		2,290,000.00	
Amount to Be Raised by Taxation in Municipal Budget		1,891,000.00	

Local Tax for Municipal Purpose	1,891,000.00
Addition to Local District School Tax	
Minimum Library Tax	

2024 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2024 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF NORTH HANOVER

COUNTY: BURLINGTON

RONALD DEBAECKE JR.	December 31, 2025
Mayor's Name	Term Expires

Municipal Officials	
MARYALICE PICARIELLO	{ 5/8/2017
Municipal Clerk	
MARYALICE PICARIELLO	C-1896
Tax Collector	Cert. No.
JOHN A. BRUNO, JR	1379
Chief Financial Officer	Cert. No.
MICHAEL HOLT	CR401
Registered Munticipal Accountant	Cert. No.
MARK M. ROSELLI	CR473
Municipal Attorney	Lic. No.

Governing Body Members	
Name	Term Expires
CHRISTOPHER DOYLE	12/31/2025
JOHN S. KOCUBINSKI	12/31/2024
BRENDAN J. O'DONNELL	12/31/2024
DAVID L. FORSYTH, JR.	12/31/2026

Official Mailing Address of Municipality

41 SCHOOLHOUSE ROAD
WRIGHTSTOWN, NEW JERSEY 08562
609-758-2522

Fax #:

2024  
MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of NORTH HANOVER, County of BURLINGTON for the Fiscal Year 2024.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 21st day of March, 2024 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 21st day of March, 2024

clerk@northhanovertwp.com  
Clerk  
WRIGHTSTOWN, NEW JERSEY 08562  
Address  
609-758-2522  
Address  
609-758-3016  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21st day of March, 2024

<u>Michael Holt</u> Registered Municipal Accountant	<u>Medford NJ, 08055</u> Address
<u>618 Stokes Road</u> Address	<u>609-953-0612</u> Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 21st day of March, 2024

brunojr CPA@aol.com  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2024 By: \_\_\_\_\_

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of NORTH HANOVER, County of BURLINGTON for the Fiscal Year 2024

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2024;

Be it Further Resolved, that said Budget be published in the BURLINGTON COUNTY TIMES

in the issue of March 28TH, 2024

The Governing Body of the TOWNSHIP of NORTH HANOVER does hereby approve the following as the Budget for the year 2024:

RECORDED VOTE

(Insert Last Name)

Ayes

DOYLE  
KOCUBINSKI  
O'DONNELL  
DEBAECKE

Nays

Abstained

Absent

FORSYTH

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of NORTH HANOVER, County of BURLINGTON, on March 21st, 2024.

A Hearing on the Budget and Tax Resolution will be held at 41 SCHOOLHOUSE ROAD, on April 18TH, 2024 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2024
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXXXX
1. Appropriations within "CAPS" -				XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}				3,052,448.00
2. Appropriations excluded from "CAPS" -				XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}				925,081.98
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				925,081.98
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.00%	Percent of Tax Collections		203,470.02
		Building Aid Allowance	2024 - \$	
		for Schools-State Aid	2023 - \$	
4. Total General Appropriations (Item 9, Sheet 29)				4,181,000.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				2,290,000.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				1,891,000.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				-

**EXPLANATORY STATEMENT - (Continued)**

## SUMMARY OF 2023 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	4,549,000.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	125,000.00						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	4,674,000.00	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	4,298,581.09	-	-	-	-	-	-
Reserved	374,727.19	-	-	-	-	-	-
Unexpended Balances Canceled	691.72	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	4,674,000.00	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

		EXPLANATORY STATEMENT - (Continued)			
		BUDGET MESSAGE			
<u>CAP CALCULATION</u>			<u>CAP CALCULATION</u>		
Total General Appropriations for 2023	4,549,000.00		Allowable Operating Appropriations before		
Cap Base Adjustment:	30,148.00		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	3,137,393.80	
Subtotal	4,579,148.00				
Exceptions Less:			Additions:		
Total Other Operations	70,447.00		New Construction (Assessor Certification)	5,990.07	
Total Uniform Construction Code			2022 Cap Bank Utilized		
Total Interlocal Service Agreement	48,400.00		2023 Cap Bank Utilized	92,906.88	
Total Additional Appropriations					
Total Capital Improvements					
Total Debt Service	517,200.00				
Transferred to Board of Education			Total Additions	98,896.95	
Type I School Debt					
Total Public & Private Programs	680,778.09		Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	3,236,290.75	
Judgements					
Total Deferred Charges					
Cash Deficit			Additional Increase to COLA rate. 3.5%		
Reserve for Uncollected Taxes	201,450.91		Amount of Increase allowable. 1.0%	30,608.72	
Total Exceptions	1,518,276.00				
Amount on Which CAP is Applied	3,060,872.00				
2.5% CAP	76,521.80		Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	3,266,899.47	
Allowable Operating Appropriations before					
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	3,137,393.80		Total General Appropriations for Municipal Purposes	3,052,448.00	
			(Sheet 19, H-1)		
			Over or (Under) Appropriations Cap	(214,451.47)	

NOTE:

Sheet 3b

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
  - 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

	EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE			

	EXPLANATORY STATEMENT - (Continued)																																																																									
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<div>NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW</div> <div>P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.</div> <div>SUMMARY LEVY CAP CALCULATION</div> <div><div>LEVY CAP CALCULATION</div><table><tr><td>Prior Year Amount to be Raised by Taxation</td><td>1,806,000.00</td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less: Prior Year Deferred Charges to Future Taxation Unfunded</td><td></td></tr><tr><td>Less: Prior Year Deferred Charges: Emergencies</td><td></td></tr><tr><td>Less: Prior Year Recycling Tax</td><td>3,750.00</td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less:</td><td></td></tr><tr><td>Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation</td><td>1,802,250.00</td></tr><tr><td>Plus 2% CAP Increase</td><td>36,045.00</td></tr><tr><td>ADJUSTED TAX LEVY</td><td>1,838,295.00</td></tr><tr><td>Plus: Assumption of Service/Function</td><td></td></tr><tr><td>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</td><td>1,838,295.00</td></tr></table></div>				Prior Year Amount to be Raised by Taxation	1,806,000.00	Less:		Less: Prior Year Deferred Charges to Future Taxation Unfunded		Less: Prior Year Deferred Charges: Emergencies		Less: Prior Year Recycling Tax	3,750.00	Less:		Less:		Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	1,802,250.00	Plus 2% CAP Increase	36,045.00	ADJUSTED TAX LEVY	1,838,295.00	Plus: Assumption of Service/Function		ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	1,838,295.00	<div><div>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</div><div>1,838,295.00</div><div>Exclusions:</div><table><tr><td>Allowable Shared Service Agreements Increase</td><td></td></tr><tr><td>Allowable Health Insurance Costs Increase</td><td></td></tr><tr><td>Allowable Pension Obligations Increases</td><td>12,299.00</td></tr><tr><td>Allowable LOSAP Increase</td><td></td></tr><tr><td>Allowable Capital Improvements Increase</td><td>70,000.00</td></tr><tr><td>Allowable Debt Service and Capital Leases Inc.</td><td>1,942.00</td></tr><tr><td>Recycling Tax appropriation</td><td>3,750.00</td></tr><tr><td>Deferred Charge to Future Taxation Unfunded</td><td></td></tr><tr><td>Current Year Deferred Charges: Emergencies</td><td></td></tr><tr><td>Add Total Exclusions</td><td>87,991.00</td></tr><tr><td>Less Cancelled or Unexpended Waivers</td><td></td></tr><tr><td>Less Cancelled or Unexpended Exclusions</td><td>692.00</td></tr><tr><td>ADJUSTED TAX LEVY</td><td>1,925,594.00</td></tr><div>Additions:</div><table><tr><td>New Ratables - Increase for new construction</td><td>1,453,900</td></tr><tr><td>Prior Year's Local Purpose Tax Rate (per \$100)</td><td>0.412</td></tr><tr><td>New Ratable Adjustment to Levy</td><td>5,990.07</td></tr><tr><td>Amounts approved by Referendum</td><td></td></tr><tr><td>Levy CAP Bank Applied</td><td></td></tr><tr><td>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</td><td>1,931,584.07</td></tr><tr><td>AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES</td><td>1,891,000.00</td></tr><tr><td>OVER OR (UNDER) 2% LEVY CAP</td><td>(40,584.07)</td></tr><tr><td colspan="2">(must be equal or under for Introduction)</td></tr></table></table></div>			Allowable Shared Service Agreements Increase		Allowable Health Insurance Costs Increase		Allowable Pension Obligations Increases	12,299.00	Allowable LOSAP Increase		Allowable Capital Improvements Increase	70,000.00	Allowable Debt Service and Capital Leases Inc.	1,942.00	Recycling Tax appropriation	3,750.00	Deferred Charge to Future Taxation Unfunded		Current Year Deferred Charges: Emergencies		Add Total Exclusions	87,991.00	Less Cancelled or Unexpended Waivers		Less Cancelled or Unexpended Exclusions	692.00	ADJUSTED TAX LEVY	1,925,594.00	New Ratables - Increase for new construction	1,453,900	Prior Year's Local Purpose Tax Rate (per \$100)	0.412	New Ratable Adjustment to Levy	5,990.07	Amounts approved by Referendum		Levy CAP Bank Applied		MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	1,931,584.07	AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	1,891,000.00	OVER OR (UNDER) 2% LEVY CAP	(40,584.07)	(must be equal or under for Introduction)	
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		EXPLANATORY STATEMENT - (Continued)		
		BUDGET MESSAGE		
<b><u>"2010" LEVY CAP BANKS:</u></b>				
<b>2021</b>				
Maximum Allowable Amount to be Raised by Taxation				
Amount to be Raised by Taxation for Municipal Purpose				
Available for Banking (CY 2024)		25,749		
Amount Used in CY 2024				
Balance to Expire		25,749		
<b>2022</b>				
Maximum Allowable Amount to be Raised by Taxation				
Amount to be Raised by Taxation for Municipal Purpose				
Available for Banking (CY 2024 - CY 2025)				
Amount Used in CY 2024				
Balance to Carry Forward (CY 2025)		-		
<b>2023</b>				
Maximum Allowable Amount to be Raised by Taxation				
Amount to be Raised by Taxation for Municipal Purpose				
Available for Banking (CY 2024 - CY 2026)		-		
Amount Used in CY 2024				
Balance to Carry Forward (CY 2025 - CY2026)		-		
<b>2024</b>				
Maximum Allowable Amount to be Raised by Taxation		1,931,584		
Amount to be Raised by Taxation for Municipal Purpose		1,891,000		
Available for Banking (CY 2025 - CY 2027)		40,584		
<b>Total Levy CAP Bank</b>		40,584		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
1. Surplus Anticipated	08-101	654,000.00	650,000.00	650,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	654,000.00	650,000.00	650,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	2,000.00	2,000.00	5,342.40
Other	08-104	8,000.00	8,000.00	19,483.00
Fees and Permits	08-105	175,000.00	175,000.00	204,631.60
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	80,000.00	84,000.00	82,573.30
Other	08-109			
Interest and Costs on Taxes	08-112	26,000.00	26,000.00	34,364.92
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	5,209.95	2,217.29	11,671.76
Anticipated Utility Operating Surplus	08-114			
Communication Leases(Cable & Tower)	08-134	40,000.00	40,000.00	64,991.99
Natural Gas Impact Fund	08-135	70,000.00	150,000.00	150,000.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	406,209.95	487,217.29	573,058.97

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	774,845.00	771,007.00	771,006.88
Total Section B: State Aid Without Offsetting Appropriations	09-001	774,845.00	771,007.00	771,006.88

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	46,500.00	46,500.00	58,493.60
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	46,500.00	46,500.00	58,493.60



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Hanover Township- EMS	11-122	21,600.00	21,600.00	19,800.00
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	21,600.00	21,600.00	19,800.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Clean Communities Program	10-602	17,282.68	15,408.64	15,408.64
Safe and Secure Communities Program - P.L.1994, Chapter 220	10-503	16,200.00	16,200.00	16,200.00
Drunk Driving	10-510			-
Federal ARP Funds	10-857		390,937.05	390,937.05
NJ Body Worn Camera Grant	10-502			-
Recycling Tonnage Grant	10-569	16,794.42	21,557.66	21,557.66
Body Armor Replacement Fund Unappropriated Reserves	10-505	1,139.88	929.74	929.74
Body Armor Replacement Fund	10-505			-
State of NJ Department of transportation- Schoolhouse IV	10-559		181,700.00	181,700.00
DOT- Schoolhouse Road Phase III	10-559			-
State of NJ - DCA - Schoolhouse Park Grant	10-559		50,000.00	50,000.00
County of Burlington - Schoolhouse park Grant	10-559		75,000.00	75,000.00
State of NJ Department of Transportation - Ivy Lane & Chestnut Drive - FY 2024	10-559	130,560.00		-
Stormwater Management	10-594	25,000.00		-
				-
				-
				-
				-
				-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	206,976.98	751,733.09	751,733.09

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	79,868.07	39,942.62	39,942.62

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
Summary of Revenues	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	654,000.00	650,000.00	650,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	406,209.95	487,217.29	573,058.97
Total Section B: State Aid Without Offsetting Appropriations	09-001	774,845.00	771,007.00	771,006.88
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	46,500.00	46,500.00	58,493.60
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	21,600.00	21,600.00	19,800.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	206,976.98	751,733.09	751,733.09
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	79,868.07	39,942.62	39,942.62
Total Miscellaneous Revenues	13-099	1,536,000.00	2,118,000.00	2,214,035.16
4. Receipts from Delinquent Taxes	15-499	100,000.00	100,000.00	98,155.61
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	2,290,000.00	2,868,000.00	2,962,190.77
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,891,000.00	1,806,000.00	XXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	1,891,000.00	1,806,000.00	1,901,126.73
7. Total General Revenues	13-299	4,181,000.00	4,674,000.00	4,863,317.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS						-		-
Mayor & Township Committee:						-		-
Salaries and Wages	20-110	1	28,100.00	28,100.00		28,100.00	24,995.10	3,104.90
Other Expenses	20-110	2	4,425.00	4,425.00		4,425.00	4,369.14	55.86
Municipal Clerk:						-		-
Salaries and Wages	20-120	1	70,700.00	70,700.00		70,700.00	68,610.75	2,089.25
Other Expenses	20-120	2	12,240.00	12,240.00		12,240.00	8,652.76	3,587.24
Special Emergency for Codification of Ordinances						-		-
Financial Administration:						-		-
Salaries and Wages	20-130	1	81,800.00	81,800.00		81,800.00	78,215.61	3,584.39
Other Expenses	20-130	2	25,375.00	25,375.00		25,375.00	22,482.50	2,892.50
Audit Services:						-		-
Other Expenses	20-135	2	33,000.00	33,000.00		33,000.00	32,500.00	500.00
Lien Interest & Costs::						-		-
Other Expenses						-		-
Collection of Taxes:						-		-
Salaries and Wages	20-145	1	38,080.00	38,080.00		38,080.00	37,620.80	459.20
Other Expenses	20-145	2	12,850.00	12,850.00		12,850.00	10,058.36	2,791.64
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Assessment of Taxes:						-		-
Salaries and Wages	20-150	1				-		-
Other Expenses	20-150	2	5,400.00	5,400.00		5,400.00	5,334.75	65.25
Special Emergency for Revaluation Fees						-		-
Legal Services & Costs:						-		-
Salary and Wages						-		-
Other Expenses	20-155	2	31,500.00	31,500.00		31,500.00	22,907.50	8,592.50
Engineering Services & Costs:						-		-
Other Expenses	20-165	2	21,670.00	21,670.00		21,670.00	21,622.04	47.96
2015 Road Program-Emergency						-		-
Land Use Administration:						-		-
Planning Board & Zoning Board:						-		-
Salary and Wages	21-180	1	2,625.00	2,625.00		2,625.00	2,623.32	1.68
Other Expenses	21-180	2	9,350.00	9,350.00		9,350.00	2,361.15	6,988.85
Zoning Officer:						-		-
Salaries and Wages	21-185	1	9,000.00			-		-
Other Expenses	21-185	2	775.00	775.00		775.00	690.10	84.90
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Code Enforcement & Administration:						-		-
Inspector of Mobile Home Parks:						-		-
Salaries and Wages						-		-
Other Expenses	22-198	2	200.00	200.00		200.00	100.00	100.00
Demolition of Buildings:						-		-
Other Expenses	22-198	2				-		-
Insurance:						-		-
Liability Insurance Premiums	23-210	2	80,212.00	77,500.00		77,500.00	61,240.00	16,260.00
Workmen's Compensation Insurance	23-215	2	155,328.00	150,075.00		150,075.00	150,075.00	-
Group Insurance Plan for Employees	23-220	2	248,050.00	236,501.00		236,501.00	236,501.00	-
Medical Option Out Payments	23-225	2				-		-
Public Safety Functions:						-		-
Police:						-		-
Salaries and Wages	25-240	1	774,000.00	824,000.00		824,000.00	733,793.77	90,206.23
Other Expenses	25-240	2	59,700.00	59,700.00		59,700.00	51,444.11	8,255.89
Emergency Management Services :						-		-
Salaries and Wages	25-252	1	4,100.00	4,100.00		4,100.00	2,803.00	1,297.00
Other Expenses	25-240	2	3,300.00	3,300.00		3,300.00	2,129.32	1,170.68
Aid to Volunteer Fire Company:						-		-
Jacobstown Volunteer Fire Company	25-255	2	50,950.00	50,950.00		50,950.00	37,402.13	13,547.87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Prosecutor:						-		-
Salaries and Wages	25-275	1	3,010.00	3,010.00		3,010.00	2,929.16	80.84
Other Expenses	25-275	2	16,625.00	16,625.00		16,625.00	14,683.34	1,941.66
Public Works Functions:						-		-
Public Works:						-		-
Contractual Services						-		-
Other Expenses	26-300	2	157,275.00	127,275.00		127,275.00	61,210.63	66,064.37
Sanitation:						-		-
Waste Facility/Recycling:						-		-
Salaries and Wages	26-305	1	32,410.00	32,410.00		32,410.00	32,157.12	252.88
Other Expenses	26-305	2	44,800.00	44,800.00		44,800.00	39,491.52	5,308.48
Stormwater Management						-		-
Other Expenses	26-297	2	20,000.00	15,000.00		15,000.00	7,002.50	7,997.50
Recycling:						-		-
Salaries and Wages						-		-
Other Expenses	26-305	2	250.00	250.00		250.00	250.00	-
Public Buildings & Grounds:						-		-
Salaries and Wages	26-300	1	33,200.00	33,200.00		33,200.00	23,651.17	9,548.83
Other Expenses	26-300	2	104,950.00	94,950.00		94,950.00	82,946.62	12,003.38
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Vehicle Maintenance:						-		-
Other Expenses	26-315	2	49,000.00	55,000.00		55,000.00	50,801.46	4,198.54
						-		-
Health & Human Services:						-		-
Board of Health:						-		-
Salaries and Wages						-		-
Other Expenses	27-330	2	50.00	50.00		50.00		50.00
Salaries and Wages						-		-
Dog Regulation:						-		-
Salaries and Wages	27-340	1	250.00	250.00		250.00		250.00
Other Expenses	27-340	2	1,050.00	1,050.00		1,050.00		1,050.00
						-		-
Public Assistance						-		-
Other Expenses	27-340	2	100.00	100.00		100.00		100.00
						-		-
Parks & Recreation Functions:						-		-
Parks & Playgrounds:						-		-
Salary and Wages	28-370	1	11,300.00	11,300.00		11,300.00	11,300.00	-
Other Expenses	28-370	2	29,321.00	29,321.00		29,321.00	20,804.56	8,516.44
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expense and Bulk Purchases:						-		-
Electricity	31-430	2	17,700.00	19,700.00		19,700.00	14,197.20	5,502.80
Street Lighting	31-435	2	25,000.00	25,000.00		25,000.00	23,188.91	1,811.09
Telephone	31-440	2	15,500.00	18,500.00		18,500.00	10,868.96	7,631.04
Gas - Natural	31-446	2	19,500.00	19,500.00		19,500.00	13,686.86	5,813.14
Fuel Oil	31-447	2	2,500.00	2,500.00		2,500.00	1,333.41	1,166.59
Gasoline	31-460	2	48,500.00	47,377.00		47,377.00	41,576.11	5,800.89
Municipal Court:						-		-
Salaries and Wages	43-490	1	123,375.00	123,375.00		123,375.00	109,983.33	13,391.67
Other Expenses	43-490	2	10,665.00	10,665.00		10,665.00	6,690.46	3,974.54
Landfill/Solid Waste Disposal Costs:						-		-
Landfill Tipping Fees - Other Expense	32-465	2	42,800.00	42,800.00		42,800.00	35,790.89	7,009.11
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	100,500.00	96,500.00		96,500.00	95,967.11	532.89
Other Expenses	22-195	2	4,200.00	4,200.00		4,200.00	3,960.31	239.69
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Celebration of Public Events						-		-
Other Expense	30-420	2	13,000.00	13,000.00		13,000.00	4,630.82	8,369.18
Reserve For Salary Increases	30-425	1	12,000.00	6,000.00		6,000.00		6,000.00
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## CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		71,850.00	56,604.00		56,604.00	56,128.03	475.97
Social Security System (O.A.S.I.)	36-472		115,000.00	110,000.00		110,000.00	101,941.56	8,058.44
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		154,637.00	176,796.00		176,796.00	176,627.86	168.14
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		8,400.00	8,400.00		8,400.00	7,579.99	820.01
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		1,000.00	1,000.00		1,000.00	1,000.00	-
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		350,887.00	352,800.00	-	352,800.00	343,277.44	9,522.56
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		3,052,448.00	3,030,724.00	-	3,030,724.00	2,670,912.10	359,811.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Group Insurance Plan for Employees	23-221	2		36,549.00		36,549.00	30,859.30	5,689.70
						-		-
Recycling Tax Appropriations:	32-465	2	3,750.00	3,750.00		3,750.00	3,032.01	717.99
						-		-
Workers' Compensation Insurance	23-215	2	17,172.00	20,346.00		20,346.00	20,346.00	-
Public Employees' Retirement System	36-471	2		1,779.00		1,779.00	1,779.00	-
Gasoline and Diesel	31-460	2		8,023.00		8,023.00		8,023.00
Liability Insurance	23-210	2	3,288.00			-		-
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## CURRENT FUND - APPROPRIATIONS

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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>Uniform Construction Code</b> Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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<b>Total Uniform Construction Code Appropriations</b>	<b>22-999</b>		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Emergency Management Services:						-		-
Other Expenses	42-102	2	21,600.00	21,600.00		21,600.00	21,600.00	-
						-		-
Tax Assessor						-		-
Salaries and Wages	42-103	1	29,800.00	26,800.00		26,800.00	26,315.40	484.60
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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						-		-
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"								
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
						-	-	-
Safe & Secure Communities Program						-	-	-
State Share	41-704	2	16,200.00	16,200.00		16,200.00	16,200.00	-
Township Share	41-704	2	54,045.00	54,045.00		54,045.00	54,045.00	-
Clean Communities Grant	41-703	2	17,282.68	15,408.64		15,408.64	15,408.64	-
Drunk Driving	41-721	2				-	-	-
State of NJ DOT	41-766	2		181,700.00		181,700.00	181,700.00	-
State of NJ DOT - Ivy Lane & Chestnut Drive - FY 2024	41-502	2	130,560.00			-	-	-
Recycling Tonnage	41-569	2	16,794.42	21,557.66		21,557.66	21,557.66	-
Body Armor Replacement- Unappropriated	41-505	2	1,139.88	929.74		929.74	929.74	-
Body Armor Replacement	41-505	2				-	-	-
Federal ARP Funds	41-857	2		390,937.05		390,937.05	390,937.05	-
State of NJ - DCA - Schoolhouse Park Grant	41-859	2		50,000.00		50,000.00	50,000.00	-
County of Burlington - Schoolhouse park Grant	41-860	2		75,000.00		75,000.00	75,000.00	-
Stormwater Management Grant	41-594	2	25,000.00			-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
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						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		261,021.98	805,778.09	-	805,778.09	805,778.09	-
Total Operations - Excluded from "CAPS"	34-305		336,631.98	924,625.09	-	924,625.09	909,709.80	14,915.29
Detail:								
Salaries & Wages	34-305	1	29,800.00	26,800.00	-	26,800.00	26,315.40	484.60
Other Expenses	34-305	2	306,831.98	897,825.09	-	897,825.09	883,394.40	14,430.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901				XXXXXXXXXX	-		-
						-		-
Purchase of a Police Vehicle	44-903		60,000.00			-		-
Improvements to Municipal Building	44-904		10,000.00			-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
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						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
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Total Capital Improvements Excluded from "CAPS"	44-999		70,000.00	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		290,000.00	275,000.00		275,000.00	275,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925					-		XXXXXXXXXX
Interest on Bonds	45-930		228,450.00	242,200.00		242,200.00	241,508.28	XXXXXXXXXX
Interest on Notes	45-935					-		XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Principal & Interest Payments	45-942					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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## CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		925,081.98	1,441,825.09	-	1,441,825.09	1,426,218.08	14,915.29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		925,081.98	1,441,825.09	-	1,441,825.09	1,426,218.08	14,915.29
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		3,977,529.98	4,472,549.09	-	4,472,549.09	4,097,130.18	374,727.19
(M) Reserve for Uncollected Taxes	50-899		203,470.02	201,450.91	XXXXXXXXXX	201,450.91	201,450.91	XXXXXXXXXX
9. Total General Appropriations	34-499		4,181,000.00	4,674,000.00	-	4,674,000.00	4,298,581.09	374,727.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	3,052,448.00	3,030,724.00	-	3,030,724.00	2,670,912.10	359,811.90
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	24,210.00	70,447.00	-	70,447.00	56,016.31	14,430.69
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	51,400.00	48,400.00	-	48,400.00	47,915.40	484.60
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	261,021.98	805,778.09	-	805,778.09	805,778.09	-
Total Operations Excluded from "CAPS"	34-305	336,631.98	924,625.09	-	924,625.09	909,709.80	14,915.29
(C) Capital Improvements	44-999	70,000.00	-	-	-	-	-
(D) Municipal Debt Service	45-999	518,450.00	517,200.00	-	517,200.00	516,508.28	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	203,470.02	201,450.91	XXXXXXXXXX	201,450.91	201,450.91	XXXXXXXXXX
Total General Appropriations	34-499	4,181,000.00	4,674,000.00	-	4,674,000.00	4,298,581.09	374,727.19

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023 Paid or Charged
		2024	2023	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Assessment Cash	52-101			
Deficit ( Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023 Paid or Charged
		2024	2023	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023 Paid or Charged
		2024	2023	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2024 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Disposal of Forfeited Property, Housing and Community Development Act of 1974, Public Defenders Trust, Open Space, Recreation, Farmland and Historic Preservation Trust, Developer's Escrow, Recreation Donations Defibrillator Purchases, Affordable Housing Trust. Ambulance Squad Donation, POAA, Recycling Program, Uniform Fire Safety Act Penalty, Celebration of Community Events Donations.

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2023

ASSETS	
Cash and Investments	2,839,410.62
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	742,861.05
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	122,966.79
Tax Title Lien Receivable	36,073.43
Property Acquired by Tax Title Lien Liquidation	3,410.00
Other Receivables	365,919.80
Deferred Charges Required to be in 2024 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2024	-
Total Assets	4,110,641.69
LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	2,299,686.74
Reserves for Receivables	270,828.73
Surplus	1,540,126.22
Total Liabilities, Reserves and Surplus	4,110,641.69

School Tax Levy Unpaid	3,100,869.71
Less: School Tax Deferred	3,100,869.71
*Balance Included in Above "Cash Liabilities"	-

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND  
CHANGE IN CURRENT SURPLUS

	YEAR 2023	YEAR 2022
Surplus Balance, January 1	1,576,203.09	1,195,700.98
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2023: 98.67%, 2022: 98.25%)	2,214,035.16	2,815,995.58
Delinquent Taxes	98,155.61	117,105.64
Other Revenues and Additions to Income	10,070,530.91	9,931,032.20
Total Funds	13,958,924.77	14,059,834.40
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	4,471,857.37	4,377,446.63
School Taxes (Including Local and Regional)	6,263,425.29	6,330,828.24
County Taxes (Including Added Tax Amounts)	1,663,554.86	1,731,763.67
Special District Taxes		
Other Expenditures and Deductions from Income	19,961.03	43,592.77
Total Expenditures and Tax Requirements	12,418,798.55	12,483,631.31
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	12,418,798.55	12,483,631.31
Surplus Balance, December 31	1,540,126.22	1,576,203.09

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2024 Budget

Surplus Balance, December 31	1,540,126.22
Current Surplus Anticipated in 2024 Budget	654,000.00
Surplus Balance Remaining	886,126.22

(Important: This appendix must be Included in advertisement of Budget.)

<div>2024</div> <div>CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM</div>	
<p>This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.</p>	
<div>CAPITAL BUDGET</div>	<div><div>- A plan for all capital expenditures for the current fiscal year.</div><div>If no Capital Budget is included, check the reason why:</div><div><div><input type="checkbox"/></div><div>Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.</div></div><div><div><input type="checkbox"/></div><div>No bond ordinances are planned this year.</div></div></div>
<div>CAPITAL IMPROVEMENT PROGRAM</div>	<div><div>- A multi-year list of planned capital projects, including the current year.</div><div>Check appropriate box for number of years covered, including current year:</div><div><div><div><input checked="" type="checkbox"/></div><div>3 years. (Population under 10,000)</div></div><div><div><input type="checkbox"/></div><div>6 years. (Over 10,000 and all county governments)</div></div><div><div><input type="checkbox"/></div><div>years exceeding minimum time period.</div></div><div><div><input type="checkbox"/></div><div>Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.</div></div></div></div>

**TOWNSHIP OF NORTH HANOVER**  
**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Township Committee has reviewed its future capital needs and presents the following Capital Budget

CAPITAL BUDGET (Current Year Action)  
2024

Local Unit      TOWNSHIP OF NORTH H

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024				
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized
Road Improvements/NJDOT(Various Streets)	1	510,000.00		-	25,500.00		104,000.00	380,500.00
Municipal Building Upgrades-Exterior Microsurfacing	2	20,000.00		-	1,000.00			19,000.00
ADA Inclusive Playground Equipment	3	200,000.00			10,000.00			190,000.00
PW Garage Landscaping & Fence	3	35,000.00			1,750.00			33,250.00
Municipal Court Sound System	4	36,000.00			1,800.00			34,200.00
F250 Pick Up Truck	5	63,000.00			3,150.00			59,850.00
Purchase 2 Vehicles w/Upfitting	6	136,000.00			6,800.00			129,200.00
4 Motorola Wireless Radios/Accessories, Stalker Antenna Rad	7	26,500.00			1,325.00			25,175.00
5 In-Car Cameras, In-Car Computer Systems,Verkada Camera	8	85,000.00			4,250.00			80,750.00
Springfield Rifles	9	2,500.00			125.00			2,375.00
Draeger Alcotest 9510	10	20,000.00			1,000.00			19,000.00
E-Ticket Printers/Software	11	20,000.00			1,000.00			19,000.00
Tactical Medical Kits	12	5,000.00			250.00			4,750.00
Govn't ID Card Printer/Software	13	20,000.00			1,000.00			19,000.00
Motorola Wireless Radios w/Access	14	7,000.00			350.00			6,650.00
Purchase Vehicle	15	40,000.00			2,000.00			38,000.00
Turnout Gear	16	20,000.00			1,000.00			19,000.00
		-						
TOTAL - THIS PAGE	XXXXX	1,246,000.00	-	-	62,300.00	-	104,000.00	1,079,700.00

ANOVER

6 TO BE FUNDED IN FUTURE YEARS
-

## CAPITAL BUDGET (Current Year Action) 2024

**Local Unit**                      **TOWNSHIP OF NORTH H**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024				
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized
WATER/SEWERUTILITY		-						
Water Meters & Reading System Updates	1	75,000.00			-			75,000.00
4" Bypass Pump	2	54,000.00			-			54,000.00
		-						
		-						
		-						
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		-						
		-						
TOTAL - THIS PAGE	XXXXX	129,000.00	-	-	-	-	-	129,000.00

ANOVER

6 TO BE FUNDED IN FUTURE YEARS
-

## CAPITAL BUDGET (Current Year Action)

### 2024

Local Unit TOWNSHIP OF NORTH H

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024				
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized
		-						
		-						
		-						
		-						
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		-						
		-						
		-						
		-						
		-						
		-						
		-						
		-						
TOTAL - ALL PROJECTS	XXXXX	1,375,000.00	-	-	62,300.00	-	104,000.00	1,208,700.00

ANOVER

6 TO BE FUNDED IN FUTURE YEARS
-

3 YEAR CAPITAL PROGRAM - 2024 to 2026  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit      TOWNSHIP OF NORTH HANOVER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2024	5b 2025	5c 2026	5d	5e	5f
Road Improvements/NJDOT(Various Streets)	1	510,000.00		510,000.00					
Municipal Building Upgrades-Exterior Microsurfacing	2	20,000.00		20,000.00					
ADA Inclusive Playground Equipment	3	200,000.00		200,000.00					
PW Garage Landscaping & Fence	3	35,000.00		35,000.00					
Municipal Court Sound System	4	36,000.00		36,000.00					
F250 Pick Up Truck	5	63,000.00		63,000.00					
Purchase 2 Vehicles w/Upfitting	6	136,000.00		136,000.00					
4 Motorola Wireless Radios/Accessories, Stalker Antenna Radar	7	26,500.00		26,500.00					
5 In-Car Cameras, In-Car Computer Systems,Verkada Camera Remote	8	85,000.00		85,000.00					
Springfield Rifles	9	2,500.00		2,500.00					
Draeger Alcotest 9510	10	20,000.00		20,000.00					
E-Ticket Printers/Software	11	20,000.00		20,000.00					
Tactical Medical Kits	12	5,000.00		5,000.00					
Govn't ID Card Printer/Software	13	20,000.00		20,000.00					
Motorola Wireless Radios w/Access	14	7,000.00		7,000.00					
Purchase Vehicle	15	40,000.00		40,000.00					
Turnout Gear	16	20,000.00		20,000.00					
		-							
TOTAL - THIS PAGE	XXXXX	1,246,000.00	XXXXXXXXXX	1,246,000.00	-	-	-	-	-

## 3 YEAR CAPITAL PROGRAM - 2024 to 2026

### ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

## Local Unit

TOWNSHIP OF NORTH HANOVER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d	5e	5f
WATER/SEWERUTILITY		-							
Water Meters & Reading System Updates	1	75,000.00		75,000.00					
4" Bypass Pump	2	54,000.00		54,000.00					
		-							
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		-							
TOTAL - THIS PAGE	XXXXX	129,000.00	XXXXXXXXXX	129,000.00	-	-	-	-	-

## 3 YEAR CAPITAL PROGRAM - 2024 to 2026

### ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

## Local Unit

TOWNSHIP OF NORTH HANOVER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d	5e	5f
		-							
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		-							
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		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	1,375,000.00	XXXXXXXXXX	1,375,000.00	-	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2024 to 2026  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit									
TOWNSHIP OF NORTH HAVEN									
1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment
Road Improvements/NJDOT(Various Streets)	510,000.00			25,500.00		104,000.00	380,500.00		
Municipal Building Upgrades-Exterior Microsurfacing	20,000.00			1,000.00			19,000.00		
ADA Inclusive Playground Equipment	200,000.00			10,000.00			190,000.00		
PW Garage Landscaping & Fence	35,000.00			1,750.00			33,250.00		
Municipal Court Sound System	36,000.00			1,800.00			34,200.00		
F250 Pick Up Truck	63,000.00			3,150.00			59,850.00		
Purchase 2 Vehicles w/Upfitting	136,000.00			6,800.00			129,200.00		
4 Motorola Wireless Radios/Accessories, Stalker Antenna Radar	26,500.00			1,325.00			25,175.00		
5 In-Car Cameras, In-Car Computer Systems,Verkada Camera Remote	85,000.00			4,250.00			80,750.00		
Springfield Rifles	2,500.00			125.00			2,375.00		
Draeger Alcotest 9510	20,000.00			1,000.00			19,000.00		
E-Ticket Printers/Software	20,000.00			1,000.00			19,000.00		
Tactical Medical Kits	5,000.00			250.00			4,750.00		
Govn't ID Card Printer/Software	20,000.00			1,000.00			19,000.00		
Motorola Wireless Radios w/Access	7,000.00			350.00			6,650.00		
Purchase Vehicle	40,000.00			2,000.00			38,000.00		
Turnout Gear	20,000.00			1,000.00			19,000.00		
	-			-					
TOTAL - THIS PAGE	1,246,000.00	-	-	62,300.00	-	104,000.00	1,079,700.00	-	-



### 3 YEAR CAPITAL PROGRAM - 2024 to 2026

#### SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

**Local Unit**                      **TOWNSHIP OF NORTH HAVEN**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment
WATER/SEWERUTILITY	-			-					
Water Meters & Reading System Updates	75,000.00							75,000.00	
4" Bypass Pump	54,000.00							54,000.00	
	-			-					
	-			-					
	-			-					
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TOTAL - THIS PAGE	129,000.00	-	-	-	-	-	-	129,000.00	-



### 3 YEAR CAPITAL PROGRAM - 2024 to 2026

#### SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

**Local Unit** TOWNSHIP OF NORTH HAVEN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment
	-			-					
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	-			-					
	-			-					
	-			-					
TOTAL - ALL PROJECTS	1,375,000.00	-	-	62,300.00	-	104,000.00	1,079,700.00	129,000.00	-



SECTION 2 - UPON ADOPTION FOR YEAR 2024

RESOLUTION 2024-62

Be it Resolved by the COMMITTEEPERSONS of the TOWNSHIP  
of NORTH HANOVER, County of BURLINGTON that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$1,891,000.00

(Item 2 below) for municipal purposes, and
- (b) \$-

(Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$-

(Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
- Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
- the following summary of general revenues and appropriations.
- (d) \$-

(Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$-

(Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$-

(Item 5 Below) Minimum Library Tax

RECORDED VOTE  
(Insert last name)

Ayes

DOYLE  
FORSYTH  
KOCUBINSKI  
DEBAECKE

Nays

Abstained

Absent

O'DONNELL

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	654,000.00
Miscellaneous Revenues Anticipated	13-099	\$	1,536,000.00
Receipts from Delinquent Taxes	15-499	\$	100,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	1,891,000.00
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</u>			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
Total Revenues	13-299	\$	4,181,000.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 2,701,561.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 350,887.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 336,631.98
(c) Capital Improvements	44-999	\$ 70,000.00
(d) Municipal Debt Service	45-999	\$ 518,450.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 203,470.02
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 4,181,000.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 18th day of April, 2024. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2024 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 18th day of April, 2024, clerk@northhanovertwp.com, Clerk

Signature

TOWNSHIP OF NORTH HANOVER

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2023	APPROPRIATIONS	FCOA	Appropriated		Expended 2023	
									Paid or Charged	Reserved
		2024	2023				for 2024	for 2023		
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div> <div>Total Acreage Preserved to date:</div> <div>Recreation land preserved in 2023:</div> <div>Farmland preserved in 2023:</div>					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
					Interest on Bonds	54-930-2				xxxxxxxxxx
					Interest on Notes	54-935-2				xxxxxxxxxx
					Reserve for Future Use	54-950-2				-
					Total Trust Fund Appropriations:	54-499	-	-	-	-

TOWNSHIP OF NORTH HANOVER

ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2023	APPROPRIATIONS	FCOA	Appropriated		Expended 2023	
		2024	2023				for 2024	for 2023	Paid or Charged	Reserved
Amount to be Raised By Taxation	56-190				xxxxxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div>										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Appropriations:					56-499		-	-	-	-

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: TOWNSHIP OF NORTH HANOVER

Year Ending: December 31, 2023

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

Date

clerk@northhanovertp.com

Clerk of the Governing Body