## State of New Jersey Local Government Services

	L	cai dovernine		.3					
Year:	2024	Municipal User	Friendly B	udget					
MUNICIPALITY:	0326 North Hanover Tow	nship - County of Burlington		•	Introduced $ extstyle  ext$				
Municode:		1	Filename: 0326_fbi_2024.xlsm						
	Website:	www.northhanovertwp.com							
	Phone Number:		(609) 758-2522						
	<b>Mailing Address:</b>		41 Schoolhouse Ro	ad					
			Wrightstown, New	Jersey					
		Municipality:	North Hanover	State: NJ Zip:	08562				
	Mayor		'						
First Name	Middle Name	Last Name	Term Expires	Business Email					
Ronald		DeBaecke, Jr.	12/31/2025	rdebaecke@northhanovertwp	.com				
	Chief Administr	ative Officer	<del>-</del>						
	Chief Financial	Officer	-						
John	A.	Bruno, Jr.		jbruno@northhanovertwp.com	<u>m</u>				
	Municipal Clerk	<u> </u>	-						
Maryalice		Picariello		clerk@northhanovertwp.com					
	Registered Mun	nicipal Accountant	-						
Michael		Holt		mholt@hmacpainc.com					
_	Governing Body	-							
First Name	Middle Name	Last Name	Term Expires	Business Email					
Christopher	-	Doyle	12/31/2025	dforsyth@northhanovertwp.co	om				
John	S.	Kocubinski	12/31/2024	jkocubinski@northhanovertwr					
Brendan	J.	O'Donnell	12/31/2024	bodonnell@northhanovertwp.					
David	L.	Forsyth, Jr.	12/31/2026	dforsyth@northhanovertwp.co	om				

Government Type:	Township Committee	•
Election Type:	Partisan	▼ .

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Property	Toy Lovies All	ontities levying proper	rty toyog		Current Year 2024 Budget					
2023 Calendar Tear Troperty	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy			
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	14765	Actual/Estimateu	<u> TAX LEVY</u>			
Municipal Purpose Tax	0.412	\$1,806,000.00	18.66%	\$1,293.06	Municipal Purpose Tax	ACTUAL	\$1.891.000.0			
Municipal Library	0.412	Ψ1,000,000.00	0.00%	\$0.00	Municipal Library	ACTUAL	Ψ1,071,000.0			
Municipal Open Space			0.00%	\$0.00	Municipal Open Space					
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture					
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)					
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)					
Local School District	0.769	\$3,368,055.00	34.79%	\$2,411.46	Local School District	ESTIMATED	\$3,500,000.0			
Regional School District	0.650	\$2,846,875.00	29.41%	\$2,038.30	Regional School District	ESTIMATED	\$3,000,000.0			
County Purposes	0.322	\$1,412,483.63	14.59%	\$1,011.31	County Purposes	ESTIMATED	\$1,545,000.0			
County Library	0.030	\$130,671.97	1.35%	\$93.56	County Library	ESTIMATED	\$135,000.0			
County Board of Health	2.000	+,-,-,-,	0.00%	\$0.00	County Board of Health		,, o o o o			
County Open Space	0.027	\$116,566.17	1.20%	\$83.46	County Open Space	ESTIMATED	\$120,000.0			
Other County Levies (total)		+,	0.00%	\$0.00	Other County Levies (total)		+,			
Table Transfer Transfer (1997)			0.00,0	7 0 1 0 0	- 1111					
Total (Calendar Year 2023 Budget)	2.210	\$9,680,651.77	100.00%	\$6,931.14	Total ESTIMATED amount to be raised by t	axes	\$10,191,000.00			
Total Taxable Valuation as of C	October 1, 2023	\$437,145,779.00			Revenue Anticipated, Excluding Tax Levy		2,290,000.00			
(To be used to calculate the current year tax rate)	JC100C1 1, 2023	\$\frac{437,143,779.00}{}								
•		ф242 <b>с25</b> 00			Budget Appropriations, before Reserve for U	ncollected Taxes	3,977,529.98			
Current Year Average Residential Asses	ssment	\$313,627.00			Total Non-Municipal Tax Levy		\$8,300,000.00			
					Amount to be Raised by Taxes - Before RUT		\$9,987,529.98			
	Prior Y	Year to Current Year (	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$203,470.02			
					Total Amount to be Raised by Taxes		\$10,191,000.00			
	Comparison	n - Municipal Purpose	s Tax Rate							
Г	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT		98.009			
F	0.412	0.433	4.92%	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	:				
L	0.412	0.433	4.72/0		If % used exceeds the actual collection % the	n				
	C	. Misimal Dannasa	. T I							
Г		n - Municipal Purpose			reference the statutory exception used					
<u>[</u> F		Current Year	% Change (+/-)	\$ Change (+/-)						
L	\$1,806,000.00	\$1,891,000.00	4.71%	\$85,000.00	Tax Collections - ACTUAL as of Prior Yo	<u>ear</u>				
					Total Tax Revenue, Collections CY 2023		9,578,160.6			
		t on Avg. Residential					9,707,143.4			
F	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		98.679			
	\$1,293.06	\$1,356.68	4.92%	\$63.63		•				
_	, ,				Delinquent Taxes - December 31, 2023		\$122,966.79			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.62%	\$4,000.00	\$650,000.00	\$654,000.00	\$654,000.00							
08	Local Revenue	-29.12%	(\$166,849.02)	\$573,058.97	\$406,209.95	\$406,209.95							
09	State Aid (without offsetting appropriation)	0.50%	\$3,838.12	\$771,006.88	\$774,845.00	\$774,845.00							
08	Uniform Construction Code Fees	-20.50%	(\$11,993.60)	\$58,493.60	\$46,500.00	\$46,500.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	9.09%	\$1,800.00	\$19,800.00	\$21,600.00	\$21,600.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-72.47%	(\$544,756.11)	\$751,733.09	\$206,976.98	\$206,976.98							
08	Other Special Items	99.96%	\$39,925.45	\$39,942.62	\$79,868.07	\$79,868.07							
15	Receipts from Delinquent Taxes	1.88%	\$1,844.39	\$98,155.61	\$100,000.00	\$100,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.53%	(\$10,126.73)	\$1,901,126.73	\$1,891,000.00	\$1,891,000.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	_	\$0.00						_	_	
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-14.03%	(\$682,317.50)	\$4,863,317.50	\$4,181,000.00	\$4,181,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	3.00	6.00	0.00%	\$0.00	\$365,140.00	\$365,140.00	\$365,140.00								
21	Land-Use Administration			69.50%	\$9,000.00	\$12,950.00	\$21,950.00	\$21,950.00								
22	Uniform Construction Code		6.00	3.97%	\$4,000.00	\$100,700.00	\$104,700.00	\$104,700.00								
23	Insurance			-3.25%	(\$16,921.00)	\$520,971.00	\$504,050.00	\$504,050.00								
25	Public Safety	12.00	3.00	-5.31%	(\$50,000.00)	\$942,050.00	\$892,050.00	\$892,050.00								
26	Public Works		1.00	10.95%	\$34,000.00	\$310,425.00	\$344,425.00	\$344,425.00								
27	Health and Human Services			0.00%	\$0.00	\$1,450.00	\$1,450.00	\$1,450.00								
28	Parks and Recreation		1.00	0.00%	\$0.00	\$40,621.00	\$40,621.00	\$40,621.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-65.32%	(\$538,756.11)	\$824,778.09	\$286,021.98	\$286,021.98								
31	Utilities and Bulk Purchases			-8.46%	(\$11,900.00)	\$140,600.00	\$128,700.00	\$128,700.00								
32	Landfill / Solid Waste Disposal		3.00	3.60%	\$5,000.00	\$139,010.00	\$144,010.00	\$144,010.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00	\$0.00								
36	Statutory Expenditures			-1.04%	(\$3,692.00)	\$354,579.00	\$350,887.00	\$350,887.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			6.20%	\$3,000.00	\$48,400.00	\$51,400.00	\$51,400.00								
43	Court and Public Defender	1.00	1.00	0.00%	\$0.00	\$153,675.00	\$153,675.00	\$153,675.00								
44	Capital			#DIV/0!	\$70,000.00		\$70,000.00	\$70,000.00								
45	Debt			0.24%	\$1,250.00	\$517,200.00	\$518,450.00	\$518,450.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.00%	\$2,019.11	\$201,450.91	\$203,470.02	\$203,470.02								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
· · · · ·	Total	16.00	21.00	-10.55%	(\$493,000.00)	\$4,674,000.00	\$4,181,000.00	\$4,181,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recons	Tring appropriation Future V.	Since	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

D ( T )	, M 11 D	# (O + 1	- 11	D 4 T 4	4 E 4 D	# (O + 1 1 2022 T/	1 \	
Property Tax Assess		erties (October 1, 2023 Valu			Property Tax Asses		oerties (October 1, 2023 Va	
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	109	\$7,251,300.00	1.66%	154	A Public Schools	2	\$25,939,900.00	13.14%
2 Residential	968	\$303,591,000.00	69.45%	151	B Other Schools			0.00%
3A/3B Farm	285	\$46,462,500.00	10.63%	150	C Public Property	21	\$153,621,200.00	77.79%
4A Commercial	74	\$65,822,000.00	15.06%	151	D Church and Charities	9	\$9,438,800.00	4.78%
4B Industrial	1	\$327,800.00	0.07%	151	E Cemeteries & Graveyards	1	\$168,800.00	0.09%
4C Apartments	8	\$13,691,100.00	3.13%	151	F Other Exempt	17	\$8,306,800.00	4.21%
5A/5B Railroad			0.00%					
6A/6B Business Personal Property			0.00%					
Total	1,445	\$437,145,700.00	100.00%		Total	50	\$197,475,500.00	100.00%
	<u> </u>					·		
Average Ratio (%), Assessed to True	Value	96.58%						
Equalized Valuation, Taxable Proper		\$452,625,491.82			Percentage of Exempt vs.			
	<u> </u>	+ 10 = 1,0 = 0, 10 = 10 =			Non-Exempt Properties	45.17%		
Total # of property tax appeals f	filed in 2023	County Tax Board			Tron Exempt Properties	43.1770		
Top 3 m April		State Tax Court						
Number of 2023 County Tax Board of	logicione enneeled to Te							
·		ix Court						
Number of pending property tax appe	eals in State Tax Court							
Amount paid out by municipality for	tax appeals in 2023							

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements											
	-	# of	PILOT		Taxes if Billed in Full							
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate							
G	Commercial/Industrial Exemption											
I	Dwelling Exemption											
J	Dwelling Abatement											
K	New Dwelling/Conversion Exemption											
L	New Dwelling/Conversion Abatement											
N	Multiple Dwelling Exemption											
О	Multiple Dwelling Abatement											
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00							

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down		A d Webs	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down		A d Valer	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down		Assessed Value	Taxes if Billed In Full	Project Name	Type of Project (use drop-down	DH OT DUIL	A d Web	Taxes if Billed In Full 2023 Total Tax Rate
Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	Ior data entry)	PILO1 Billing	Assessed Value	2023 Total Tax Rate
													1						
								1					1						
Total Long Term Exemption	ons - Column Total	0.00	0.00	0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption:	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption:	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Tota	ı														Total Long Term Exemption	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00
						"				and LIED 6								4000	Chart HED CC

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	27,494.50	\$24,995.00				\$2,499.50
Supervisory Staff (Department Heads & Managers)	2.00	2.00	301,521.32	\$219,829.17		\$23,505.60	\$36,203.63	\$21,982.92
Police Officers (Including Superior Officers)	9.00	1.00	938,396.30	\$632,806.16		\$82,264.80	\$160,044.72	\$63,280.62
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	5.00	13.00	478,550.64	\$386,602.41		\$12,441.51	\$40,846.48	\$38,660.24
Totals	16.00	21.00	1,745,962.75	\$1,264,232.74	\$0.00	\$118,211.91	\$237,094.83	\$126,423.27

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	<b>Total Current</b>		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	<b>Year Cost</b>	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	11.00	\$12,429.19	\$136,721.04	7.00	\$13,843.89	\$96,907.23
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	3.00	\$30,373.92	\$91,121.76	4.00	\$28,032.00	\$112,128.00
Family	2.00	\$41,635.02	\$83,270.04	3.00	\$38,262.08	\$114,786.24
Employee Cost Sharing Contribution (enter as negative - )			(60,327.81)			(\$57,166.71)
Subtotal	16.00		\$250,785.03	14.00		\$266,654.76
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	16.00		\$250,785.03	14.00		\$266,654.76

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?	
Is prescription drug coverage provided by the SHBP (Yes or No)?	

											Legal basis for benefit		
		Sick Time		acation Time	Com	pensatory Time		ersonal Time		Other	("X"	X" applicable items)	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													1
													1
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	ł		

											Legal basis for benefit		
		Sick Time		acation Time	Com	pensatory Time		ersonal Time		Other	("X"	X" applicable items)	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													1
													1
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	ł		

										penefit			
	Sick Time Vacation Time					ersonal Time		Other	("X	" applicable i	items)		
Bargaining Unit or Non-Union Position Eligible for Benefit			Gross Days of		Approved		Individual						
(List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
TOTAL O (TINO DAGE CANAV		<b>#0.00</b>		Ф0.00		<b>#</b> 0.00		<b>#0.00</b>		Ф			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	ļ		

									Legal basis for bene		enefit		
		Sick Time		acation Time		pensatory Time		ersonal Time		Other		"X" applicable items)	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
		-											
TOTALS (ALL PAGES)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	l		
Total Funds Reserved a				Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	007, c. 92:						
Total Funds Appl	ropriated in 2024:			Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	010, c. 3:						

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt				Utility Fund - Principal				
Regional School Debt	\$6,088,330.17	\$6,088,330.17	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
				*	\$290,000.00	\$300,000.00	\$315,000.00	\$4,110,000.00
			\$0.00		\$228,450.00	\$213,950.00	\$198,950.00	\$1,034,700.00
			\$0.00	1				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00				ī	
			•	Total	\$518,450.00	\$513,950.00	\$513,950.00	\$5,144,700.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$290,000.00	\$300,000.00	\$315,000.00	\$4,110,000.00
Notes Outstanding			\$0.00	Total Interest	\$228,450.00	\$213,950.00	\$198,950.00	\$1,034,700.00
Bonds Outstanding	\$5,015,000.00		\$5,015,000.00	% of Total Current Year Budget	12.40%			
Loans and Other Debt			\$0.00					
	-	<del>.</del>		Description		Debt Not List	ed Above	
Total (Current Year)	\$11,103,330.17	\$6,088,330.17	\$5,015,000.00	Total Guarantees - Governmental				
	-			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	7,963			Total Other				
Per Capita Gross Debt	\$1,394.37			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$629.79			Rating	A2			
				Year of Last Rating	2010			
3 Year Average Property Valuation	1	\$490,051,462.33						
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Property Valuation 1.02%								
				Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	TOWNSHIP OF NEW HANOVER	Emergency Management	Emergency Management		1/1/2024	12/31/2024	\$21,600.00
Recipient	Municipality	TOWNSHIP OF SHAMONG	Tax Assessor	Tax Collection / Assessment		1/1/2024	12/31/2024	\$29,800.00
Recipient	rumerpanty	10 WINDIM OF BIRMONO	Tux Tissessor	Tax Concetion / Tissessment		1/1/2024	12/31/2024	Ψ27,000.00
						1		
	Amount Dessined Dess Total							¢21,600,00
	Amount Received Page Total					-		\$21,600.00
	Amount Paid Page Total					-		\$29,800.00
	Page Total							\$51,400.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$21,600.00
						-		\$21,800.00
	Total							\$29,800.00
	Amount Paid Total Total							\$29,80 \$51,40

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	